2025 CERTIFIED TOTALS

RH - RICE HOSPITAL DISTRICT

Grand Totals

Land		Value			
Homesite:		84,638,030			
Non Homesite:		176,009,408			
Ag Market:		2,199,487,910			
Timber Market:		0	**Total Land**	(+)	2,460,135,348
Improvement		**Value**			
Homesite:		304,350,862			
Non Homesite:		476,545,554	**Total Improvements**	(+)	780,896,416
Non Real	**Count**	**Value**			
Personal Property:	681	330,067,590			
Mineral Property:	1,587	15,888,605			
Autos:	0	0	**Total Non Real**	(+)	345,956,195
			Market Value	=	3,586,987,959
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	2,183,400,291	16,087,619			
Ag Use:	88,734,917	1,093,830	**Productivity Loss**	(-)	2,094,665,374
Timber Use:	0	0	**Appraised Value**	=	1,492,322,585
Productivity Loss:	2,094,665,374	14,993,789			
			Homestead Cap	(-)	58,785,668
			23.231 Cap	(-)	81,390,481
			Assessed Value	=	1,352,146,436
			Total Exemptions Amount (Breakdown on Next Page)	(-)	115,112,177
			Net Taxable	=	1,237,034,259

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
3,327,622.16 = 1,237,034,259 * (0.269000 / 100)

Certified Estimate of Market Value:	3,586,987,959
Certified Estimate of Taxable Value:	1,237,034,259

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	38	350,000	0	350,000
DPS	1	10,000	0	10,000
DV1	12	0	118,000	118,000
DV2	10	0	85,114	85,114
DV3	9	0	75,800	75,800
DV4	54	0	423,622	423,622
DV4S	2	0	0	0
DVHS	45	0	11,555,831	11,555,831
DVHSS	3	0	398,036	398,036
EX-XG	1	0	25,200	25,200
EX-XI	3	0	17,473	17,473
EX-XN	15	0	701,360	701,360
EX-XR	9	0	199,350	199,350
EX-XU	10	0	503,527	503,527
EX-XV	343	0	23,031,303	23,031,303
EX-XV (Prorated)	1	0	7,158	7,158
EX366	312	0	145,964	145,964
HS	1,918	68,110,416	0	68,110,416
OV65	984	9,051,843	0	9,051,843
OV65S	7	70,000	0	70,000
PC	4	232,180	0	232,180
	Totals	**77,824,439**	**37,287,738**	**115,112,177**

New Value

TOTAL NEW VALUE MARKET:	**$27,676,529**
TOTAL NEW VALUE TAXABLE:	**$25,647,931**

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	3	2024 Market Value	$0
EX-XV	Other Exemptions (including public property, r	5	2024 Market Value	$1,863,780
EX366	HOUSE BILL 366	58	2024 Market Value	$53,238
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$1,917,018**

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	4	$40,000
DV2	Disabled Veterans 30% - 49%	4	$39,000
DV3	Disabled Veterans 50% - 69%	1	$10,000
DV4	Disabled Veterans 70% - 100%	9	$102,231
DVHS	Disabled Veteran Homestead	10	$3,025,455
HS	HOMESTEAD	120	$4,004,931
OV65	OVER 65	64	$586,449
OV65S	OVER 65 Surviving Spouse	3	$30,000
	PARTIAL EXEMPTIONS VALUE LOSS	**215**	**$7,838,066**
	NEW EXEMPTIONS VALUE LOSS		**$9,755,084**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **$9,755,084**

New Ag / Timber Exemptions

2024 Market Value	$3,920,966	Count: 23
2025 Ag/Timber Use	$125,860	
NEW AG / TIMBER VALUE LOSS	**$3,795,106**	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,833	$191,945	$68,593	$123,352

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,313	$163,174	$63,208	$99,966

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,833	$150,790	$56,310	$94,480

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,313	$132,100	$52,938	$79,162

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Tax Rate Calculation Worksheet #5 and #6

Lawsuits Q#5						
Owner	**Jurisdictions**	**Years**	**Property**	**Status**	**ARB/Cert. Taxable Value**	**Completed Taxable Value**
H-E-B LP	C, CC, CS, GCD	2025	12186	SETTLED	5,281,470	2,800,000
H E BUTT GROCERY COMPANY	C, CC, CS, GCD	2025	12183	SETTLED	1,740,000	1,650,000
PROSPERITY BANK	C, WC, WS, GCD	2025	17622	SETTLED	698,808	698,808
BUC-EE'S INC	C, EL, RS, RH, GCD	2025	12622	SETTLED	1,099,140	1,099,140
					8,819,418	6,247,948
Arbitration Q#5						
Owner		**Years**	**Prop ID**		**ARB/Cert. Taxable Value**	**Completed Taxable Value**
DHC REALCO - COLUMBUS LLC	C, CC, CS, GCD	2025	12108		2,160,000	2,160,000
DHC REALCO - COLUMBUS LLC	C, CC, CS, GCD	2025	12086		2,880,000	2,880,000
AUTOZONE PARTS, INC	C, CC, CS, GCD	2025	12115		557,424	498,000
GOODMARK LODGING LLC	C, CC, CS, GCD	2025	12268		2,041,363	2,041,363
GLOVER, DAVID & ANNE	C, CS, GCD	2025	23406		699,060	612,430
2402 LUPTON LLC	C, CS, GCD	2025	16089		76,200	66,400
FKY PROPERTIES - WEIMAR LLC	C, WC, WS, GCD	2025	18275		2,016,000	2,016,000
SPEEDWAY LLC,	C, WC, WS, GCD	2025	18601		1,755,580	1,300,000
URUBBER (TX) LIMITED PARTNERSHIP	C, WC, WS, GCD	2025	18625		4,416,540	3,900,000
FLYWAY PRAIRIE FARM LLC	C, WS, GCD	2025	19948		635,710	594,490
					17,237,877	16,068,683
Lawsuits Q#6					**ARB/Cert. Taxable Value**	**Opinion of Value**
UTEX INDUSTRIES INC	C, WC, WS, GCD	2025	34160	ACTIVE	11,582,840	8,209,365

Land		Value			
Homesite:		85,736,462			
Non Homesite:		208,339,168			
Ag Market:		2,204,224,822			
Timber Market:		0	**Total Land**	(+)	2,498,300,452
Improvement		**Value**			
Homesite:		315,587,889			
Non Homesite:		504,511,189	**Total Improvements**	(+)	820,099,078
Non Real	**Count**	**Value**			
Personal Property:	693	348,381,060			
Mineral Property:	2,854	18,073,764			
Autos:	0	0	**Total Non Real**	(+)	366,454,824
			Market Value	=	3,684,854,354
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	2,188,548,235	15,676,587			
Ag Use:	84,502,795	1,205,168	**Productivity Loss**	(-)	2,104,045,440
Timber Use:	0	0	**Appraised Value**	=	1,580,808,914
Productivity Loss:	2,104,045,440	14,471,419			
			Homestead Cap	(-)	38,823,878
			23.231 Cap	(-)	76,397,234
			Assessed Value	=	1,465,587,802
			Total Exemptions Amount (Breakdown on Next Page)	(-)	156,595,352
			Net Taxable	=	1,308,992,450

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
3,521,189.69 = 1,308,992,450 * (0.269000 / 100)

Certified Estimate of Market Value:	3,684,854,354
Certified Estimate of Taxable Value:	1,308,992,450
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	546	0	16,901,620	16,901,620
145D1	142	0	2,696,090	2,696,090
145F	5	0	151,360	151,360
DP	34	310,000	0	310,000
DPS	1	10,000	0	10,000
DV1	12	0	118,000	118,000
DV2	10	0	82,825	82,825
DV3	7	0	53,440	53,440
DV4	56	0	419,198	419,198
DV4S	2	0	12,000	12,000
DVHS	46	0	14,822,739	14,822,739
DVHSS	3	0	339,264	339,264
EX-XG	1	0	30,240	30,240
EX-XI	2	0	20	20
EX-XN	19	0	106,740	106,740
EX-XR	10	0	264,188	264,188
EX-XU	9	0	576,861	576,861
EX-XU (Prorated)	1	0	3,977	3,977
EX-XV	341	0	41,736,112	41,736,112
EX-XV (Prorated)	4	0	47,825	47,825
EX366	263	0	77,815	77,815
HS	1,901	67,883,165	0	67,883,165
OV65	973	9,003,143	0	9,003,143
OV65S	19	170,000	0	170,000
PC	6	778,730	0	778,730
	Totals	**78,155,038**	**78,440,314**	**156,595,352**

Land		Value			
Homesite:		0			
Non Homesite:		10,000			
Ag Market:		0			
Timber Market:		0	**Total Land**	(+)	10,000
Improvement		**Value**			
Homesite:		0			
Non Homesite:		64,110	**Total Improvements**	(+)	64,110
Non Real	**Count**	**Value**			
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	0
			Market Value	=	74,110
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	0	0			
Ag Use:	0	0	**Productivity Loss**	(-)	0
Timber Use:	0	0	**Appraised Value**	=	74,110
Productivity Loss:	0	0			
			Homestead Cap	(-)	0
			23.231 Cap	(-)	0
			Assessed Value	=	74,110
			Total Exemptions Amount (Breakdown on Next Page)	(-)	0
			Net Taxable	=	74,110

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
199.36 = 74,110 * (0.269000 / 100)

Certified Estimate of Market Value:	74,110
Certified Estimate of Taxable Value:	62,021
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2026 CERTIFIED TOTALS

RH - RICE HOSPITAL DISTRICT

Grand Totals

Land		Value			
Homesite:		85,736,462			
Non Homesite:		208,349,168			
Ag Market:		2,204,224,822			
Timber Market:		0	**Total Land**	(+)	2,498,310,452
Improvement		**Value**			
Homesite:		315,587,889			
Non Homesite:		504,575,299	**Total Improvements**	(+)	820,163,188
Non Real	**Count**	**Value**			
Personal Property:	693	348,381,060			
Mineral Property:	2,854	18,073,764			
Autos:	0	0	**Total Non Real**	(+)	366,454,824
			Market Value	=	3,684,928,464
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	2,188,548,235	15,676,587			
Ag Use:	84,502,795	1,205,168	**Productivity Loss**	(-)	2,104,045,440
Timber Use:	0	0	**Appraised Value**	=	1,580,883,024
Productivity Loss:	2,104,045,440	14,471,419			
			Homestead Cap	(-)	38,823,878
			23.231 Cap	(-)	76,397,234
			Assessed Value	=	1,465,661,912
			Total Exemptions Amount (Breakdown on Next Page)	(-)	156,595,352
			Net Taxable	=	1,309,066,560

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
3,521,389.05 = 1,309,066,560 * (0.269000 / 100)

Certified Estimate of Market Value:	3,684,928,464
Certified Estimate of Taxable Value:	1,309,054,471
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	546	0	16,901,620	16,901,620
145D1	142	0	2,696,090	2,696,090
145F	5	0	151,360	151,360
DP	34	310,000	0	310,000
DPS	1	10,000	0	10,000
DV1	12	0	118,000	118,000
DV2	10	0	82,825	82,825
DV3	7	0	53,440	53,440
DV4	56	0	419,198	419,198
DV4S	2	0	12,000	12,000
DVHS	46	0	14,822,739	14,822,739
DVHSS	3	0	339,264	339,264
EX-XG	1	0	30,240	30,240
EX-XI	2	0	20	20
EX-XN	19	0	106,740	106,740
EX-XR	10	0	264,188	264,188
EX-XU	9	0	576,861	576,861
EX-XU (Prorated)	1	0	3,977	3,977
EX-XV	341	0	41,736,112	41,736,112
EX-XV (Prorated)	4	0	47,825	47,825
EX366	263	0	77,815	77,815
HS	1,901	67,883,165	0	67,883,165
OV65	973	9,003,143	0	9,003,143
OV65S	19	170,000	0	170,000
PC	6	778,730	0	778,730
	Totals	**78,155,038**	**78,440,314**	**156,595,352**

New Value

TOTAL NEW VALUE MARKET:	$35,190,100
TOTAL NEW VALUE TAXABLE:	$31,229,304

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	6	2025 Market Value	$0
EX-XR	11.30 Nonprofit water or wastewater corporati	1	2025 Market Value	$15,000
EX-XV	Other Exemptions (including public property, r	2	2025 Market Value	$41,060
EX366	HOUSE BILL 366	98	2025 Market Value	$46,869
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$102,929**

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	546	$16,901,620
145D1	11.145 (d-1) Multiple Situs, Consignment	142	$2,696,090
145F	11.145 (f) Single Situs, Related Business Entity	5	$151,360
DP	DISABILITY	1	$10,000
DV1	Disabled Veterans 10% - 29%	1	$5,000
DV2	Disabled Veterans 30% - 49%	2	$19,500
DV4	Disabled Veterans 70% - 100%	6	$56,883
DVHS	Disabled Veteran Homestead	4	$1,529,770
HS	HOMESTEAD	75	$2,740,267
OV65	OVER 65	46	$452,872
OV65S	OVER 65 Surviving Spouse	2	$20,000
	PARTIAL EXEMPTIONS VALUE LOSS	**830**	**$24,583,362**
		NEW EXEMPTIONS VALUE LOSS	**$24,686,291**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **$24,686,291**

New Ag / Timber Exemptions

2025 Market Value	$8,644,067	Count: 38
2026 Ag/Timber Use	$214,210	
NEW AG / TIMBER VALUE LOSS	**$8,429,857**	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,812	$194,937	$58,222	$136,715

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,268	$163,488	$53,576	$109,912

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,812	$151,240	$48,731	$102,509

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,268	$130,540	$44,876	$85,664

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	$74,110	$62,021

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

Year	M&O Tax	I&S Tax	Total Tax	P&I M&O	P&I I&S	Attorney	Discount	Overage	Total
Entity Code RH									
2023	501.84	0.00	501.84	12.33	0.00	7.93	0.00	0.00	522.10
2024	1,317.56	0.00	1,317.56	7.51	0.00	3.47	0.00	0.00	1,328.54
2025	4,094.17	0.00	4,094.17	4.18	0.00	0.00	0.00	0.00	4,098.35
Total For RH	5,913.57	0.00	5,913.57	24.02	0.00	11.40	0.00	0.00	5,948.99
Grand Totals	5,913.57	0.00	5,913.57	24.02	0.00	11.40	0.00	0.00	5,948.99

M&O
1819.40

1819.40

~~1850.64~~

Don't include P&I
or Atty's fees.

COLORADO COUNTY CENTRAL APPRAISAL DISTRICT

Jane Armontrout, Chief Appraiser
P O Box 10
106 Cardinal Lane
Columbus, TX 78934

979-732-8222 OFFICE **979-732-6485 FAX**

Rice Hospital

Dear Jurisdiction:

In order for the CAD to calculate the **2026** tax rates for your jurisdiction, it is necessary that you provide the following information:

1.) Unencumbered M&O fund balance $0

2.) Unencumbered I&S fund balance $0
**Please list the unencumbered fund balances remaining in each tax fund at the end of the current fiscal year. Fund balances are "unencumbered" if they are not needed to meet a corresponding debt obligation.*

3.) Total **2026** debt to be paid with property taxes and additional sales tax revenue (please include principal, interest, and fees.) $0
*(Total actual debt required for the **2026-2027** fiscal year or debt payments that **2026** property taxes will pay)*
Please provide a detailed description below:

Description of Debt	*Principal or Contract Payment To be Paid from Property Taxes*	*Interest to Be Paid from Property Taxes*	*Other Amounts To be Paid*

4.) Unencumbered fund amount used to reduce total debt *(if applicable)* $0
Certified Amount spent from sales tax to reduce debt (if applicable) $0
Amount paid from other resources to reduce debt *(if applicable)* $0

5.) Sales tax revenue for the previous four quarters *(if applicable).*
(**7/1/2025** through **6/30/2026**) $684,541.52
*Counties exclude any amount that is or will be spent for economic development grants.

6.) For cities, counties, and hospital districts:
Sales tax collected and spent on M&O expenses in **2025** *(if any).*
$684,541.52
*Counties exclude any amount that was spent for economic development grants.

7.) Indigent Health Care Expenditures
A.) Amount paid providing for the maintenance and operation cost of providing indigent health care for the period beginning **July 1, 2025** and ending **June 30, 2026**, less any state assistance received for the same purpose. $1,800,000

2025 Indigent Health Care Expenditures
B.) Amount paid providing for the maintenance and operation cost of providing indigent health care for the period beginning **July 1, 2024** and ending **June 30, 2025**, less any state assistance received for the same purpose. $1,800,000

8.) State Criminal Justice Mandate
A.) Amount paid by the county to the Texas Department of Criminal Justice in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. (Do not include any state reimbursement received by the county for the same purpose.) $0

COLORADO COUNTY CENTRAL APPRAISAL DISTRICT

Jane Armontrout, Chief Appraiser
P O Box 10
106 Cardinal Lane
Columbus, TX 78934

979-732-8222 OFFICE **979-732-6485 FAX**

2025 State Criminal Justice Mandate
B.) Amount paid by the county to the Texas Department of Criminal Justice in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. (Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.
$0

9.) County Indigent Defense Compensation Expenditures
2026 Indigent Defense Compensation Expenditures
A.) Amount paid by the county to provide appointed counsel for indigent individuals for the period beginning on **July 1, 2025** and ending on **June 30, 2026**, less any state grants received by the county for the same purpose. $0
2025 Indigent Defense Compensation Expenditures
B.) Amount paid by the county to provide appointed counsel for indigent individuals for the period beginning on **July 1, 2024** and ending on **June 30, 2025**, less any state grants received by county for the same purpose. $0

10.) County Hospital Expenditures
2026 Eligible County Hospital Expenditures
A.) Amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on **July 1, 2025** and ending on **June 30, 2026.** $0
2025 Eligible County Hospital Expenditures
B.) Amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on **July 1, 2024** and ending on **June 30, 2025.** $0

11.) Please list any properties in territory annexed or de-annexed after **January 1, 2025**:
Annexed: ______
Deannexed: ______

12.) Is the taxing unit currently located in an area declared as a disaster area? _____Yes X No

13.) Amount of taxes the taxing unit proposes to dedicate to a junior college district in **2026**.
$0

14.) Certified Expenses from the Texas Commission on Environmental Quality (TCEQ) for Pollution Control $0
(This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements of a permit issued by the TCEQ.)

Dain Horna
Signature

7/17/2026
Date

Please return this form to marcellap@coloradocad.org as soon as possible.

Sincerely,
Marcella Pflughaupt, RTA
Business Admin & Collections Supervisor
Colorado County CAD