Land		Value			
Homesite:		84,638,030			
Non Homesite:		176,009,408			
Ag Market:		2,199,487,910			
Timber Market:		0	**Total Land**	(+)	2,460,135,348

Improvement		Value			
Homesite:		304,350,862			
Non Homesite:		476,545,554	**Total Improvements**	(+)	780,896,416

Non Real	Count	Value			
Personal Property:	681	330,067,590			
Mineral Property:	1,587	15,888,605			
Autos:	0	0	**Total Non Real**	(+)	345,956,195
			Market Value	=	3,586,987,959

Ag	Non Exempt	Exempt			
Total Productivity Market:	2,183,400,291	16,087,619			
Ag Use:	88,734,917	1,093,830	**Productivity Loss**	(-)	2,094,665,374
Timber Use:	0	0	**Appraised Value**	=	1,492,322,585
Productivity Loss:	2,094,665,374	14,993,789			
			Homestead Cap	(-)	58,785,668
			23.231 Cap	(-)	81,390,481
			Assessed Value	=	1,352,146,436
			Total Exemptions Amount (Breakdown on Next Page)	(-)	234,471,744
			Net Taxable	=	1,117,674,692

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	3,819,630	775,342	2,235.69	2,235.69	33			
DPS	34,170	0	0.00	0.00	1			
OV65	141,261,059	31,506,141	86,614.58	96,913.06	925			
Total	145,114,859	32,281,483	88,850.27	99,148.75	959	**Freeze Taxable**	(-)	32,281,483
Tax Rate	0.8396000							

Freeze Adjusted Taxable = 1,085,393,209

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
9,201,811.65 = 1,085,393,209 * (0.8396000 / 100) + 88,850.27

Certified Estimate of Market Value:	3,586,987,959
Certified Estimate of Taxable Value:	1,117,674,692

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	38	0	375,523	375,523
DPS	1	0	0	0
DV1	12	0	57,124	57,124
DV2	10	0	33,346	33,346
DV3	9	0	27,800	27,800
DV4	54	0	323,890	323,890
DV4S	2	0	0	0
DVHS	45	0	5,907,972	5,907,972
DVHSS	3	0	0	0
EX-XG	1	0	25,200	25,200
EX-XI	3	0	17,473	17,473
EX-XN	15	0	701,360	701,360
EX-XR	9	0	199,350	199,350
EX-XU	10	0	503,527	503,527
EX-XV	343	0	23,031,303	23,031,303
EX-XV (Prorated)	1	0	7,158	7,158
EX366	312	0	145,964	145,964
HS	1,918	0	182,795,457	182,795,457
OV65	984	0	19,907,117	19,907,117
OV65S	7	0	180,000	180,000
PC	4	232,180	0	232,180
	Totals	**232,180**	**234,239,564**	**234,471,744**

New Value

TOTAL NEW VALUE MARKET:	**$27,676,529**
TOTAL NEW VALUE TAXABLE:	**$23,802,538**

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	3	2024 Market Value	$0
EX-XV	Other Exemptions (including public property, r	5	2024 Market Value	$1,863,780
EX366	HOUSE BILL 366	58	2024 Market Value	$53,238
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$1,917,018**

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	4	$4,750
DV2	Disabled Veterans 30% - 49%	4	$19,500
DV3	Disabled Veterans 50% - 69%	1	$10,000
DV4	Disabled Veterans 70% - 100%	9	$60,000
DVHS	Disabled Veteran Homestead	10	$1,944,769
HS	HOMESTEAD	120	$12,106,070
OV65	OVER 65	64	$1,748,390
OV65S	OVER 65 Surviving Spouse	3	$60,000
	PARTIAL EXEMPTIONS VALUE LOSS	**215**	**$15,953,479**
		NEW EXEMPTIONS VALUE LOSS	**$17,870,497**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
DP	DISABILITY	8	$290,773
HS	HOMESTEAD	989	$33,550,999
OV65	OVER 65	344	$14,081,430
OV65S	OVER 65 Surviving Spouse	2	$100,000
	INCREASED EXEMPTIONS VALUE LOSS	**1,343**	**$48,023,202**

TOTAL EXEMPTIONS VALUE LOSS	**$65,893,699**

New Ag / Timber Exemptions

2024 Market Value	$3,920,966	Count: 23
2025 Ag/Timber Use	$125,860	
NEW AG / TIMBER VALUE LOSS	**$3,795,106**	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,833	$191,945	$129,977	$61,968

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,313	$163,174	$123,811	$39,363

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,833	$150,790	$140,000	$10,790

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,313	$132,100	$130,490	$1,610

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Tax Rate Calculation Worksheet #5 and #6

Lawsuits Q#5						
Owner	Jurisdictions	Years	Property	Status	ARB/Cert. Taxable Value	Completed Taxable Value
H-E-B LP	C, CC, CS, GCD	2025	12186	SETTLED	5,281,470	2,800,000
H E BUTT GROCERY COMPANY	C, CC, CS, GCD	2025	12183	SETTLED	1,740,000	1,650,000
PROSPERITY BANK	C, WC, WS, GCD	2025	17622	SETTLED	698,808	698,808
BUC-EE'S INC	C, EL, RS, RH, GCD	2025	12622	SETTLED	1,099,140	1,099,140
					8,819,418	6,247,948
Arbitration Q#5						
Owner		**Years**	**Prop ID**		**ARB/Cert. Taxable Value**	**Completed Taxable Value**
DHC REALCO - COLUMBUS LLC	C, CC, CS, GCD	2025	12108		2,160,000	2,160,000
DHC REALCO - COLUMBUS LLC	C, CC, CS, GCD	2025	12086		2,880,000	2,880,000
AUTOZONE PARTS, INC	C, CC, CS, GCD	2025	12115		557,424	498,000
GOODMARK LODGING LLC	C, CC, CS, GCD	2025	12268		2,041,363	2,041,363
GLOVER, DAVID & ANNE	C, CS, GCD	2025	23406		699,060	612,430
2402 LUPTON LLC	C, CS, GCD	2025	16089		76,200	66,400
FKY PROPERTIES - WEIMAR LLC	C, WC, WS, GCD	2025	18275		2,016,000	2,016,000
SPEEDWAY LLC,	C, WC, WS, GCD	2025	18601		1,755,580	1,300,000
URUBBER (TX) LIMITED PARTNERSHIP	C, WC, WS, GCD	2025	18625		4,416,540	3,900,000
FLYWAY PRAIRIE FARM LLC	C, WS, GCD	2025	19948		635,710	594,490
					17,237,877	16,068,683
Lawsuits Q#6					**ARB/Cert. Taxable Value**	**Opinion of Value**
UTEX INDUSTRIES INC	C, WC, WS, GCD	2025	34160	ACTIVE	11,582,840	8,209,365

2026 CERTIFIED TOTALS

RS - RICE CISD

ARB Approved Totals

Land		Value			
Homesite:		85,736,462			
Non Homesite:		208,339,168			
Ag Market:		2,204,224,822			
Timber Market:		0	**Total Land**	(+)	2,498,300,452
Improvement		**Value**			
Homesite:		315,587,889			
Non Homesite:		504,511,189	**Total Improvements**	(+)	820,099,078
Non Real	**Count**	**Value**			
Personal Property:	694	348,500,850			
Mineral Property:	2,854	18,073,764			
Autos:	0	0	**Total Non Real**	(+)	366,574,614
			Market Value	=	3,684,974,144
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	2,188,548,235	15,676,587			
Ag Use:	84,502,795	1,205,168	**Productivity Loss**	(-)	2,104,045,440
Timber Use:	0	0	**Appraised Value**	=	1,580,928,704
Productivity Loss:	2,104,045,440	14,471,419			
			Homestead Cap	(-)	38,823,878
			23.231 Cap	(-)	76,397,234
			Assessed Value	=	1,465,707,592
			Total Exemptions Amount (Breakdown on Next Page)	(-)	283,412,954
			Net Taxable	=	1,182,294,638

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	3,629,210	733,570	1,877.53	2,121.14	31			
DPS	37,587	0	0.00	0.00	1			
OV65	159,808,763	39,353,771	104,994.15	120,226.34	939			
Total	163,475,560	40,087,341	106,871.68	122,347.48	971	**Freeze Taxable**	(-)	40,087,341
Tax Rate	0.8396000							

Freeze Adjusted Taxable = 1,142,207,297

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
9,696,844.15 = 1,142,207,297 * (0.8396000 / 100) + 106,871.68

Certified Estimate of Market Value:	3,684,974,144
Certified Estimate of Taxable Value:	1,182,294,638
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	547	0	17,021,410	17,021,410
145D1	142	0	2,696,090	2,696,090
145F	5	0	151,360	151,360
DP	34	0	334,604	334,604
DPS	1	0	0	0
DV1	12	0	74,068	74,068
DV2	10	0	31,057	31,057
DV3	7	0	23,179	23,179
DV4	56	0	303,938	303,938
DV4S	2	0	0	0
DVHS	46	0	8,465,524	8,465,524
DVHSS	3	0	0	0
EX-XG	1	0	30,240	30,240
EX-XI	2	0	20	20
EX-XN	19	0	106,740	106,740
EX-XR	10	0	264,188	264,188
EX-XU	9	0	576,861	576,861
EX-XU (Prorated)	1	0	3,977	3,977
EX-XV	341	0	41,736,112	41,736,112
EX-XV (Prorated)	4	0	47,825	47,825
EX366	263	0	77,815	77,815
HS	1,901	0	188,201,577	188,201,577
OV65	973	0	22,166,500	22,166,500
OV65S	19	0	321,139	321,139
PC	6	778,730	0	778,730
	Totals	**778,730**	**282,634,224**	**283,412,954**

Land		Value			
Homesite:		0			
Non Homesite:		10,000			
Ag Market:		0			
Timber Market:		0	**Total Land**	(+)	10,000
Improvement		**Value**			
Homesite:		0			
Non Homesite:		64,110	**Total Improvements**	(+)	64,110
Non Real	**Count**	**Value**			
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	0
			Market Value	=	74,110
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	0	0			
Ag Use:	0	0	**Productivity Loss**	(-)	0
Timber Use:	0	0	**Appraised Value**	=	74,110
Productivity Loss:	0	0			
			Homestead Cap	(-)	0
			23.231 Cap	(-)	0
			Assessed Value	=	74,110
			Total Exemptions Amount (Breakdown on Next Page)	(-)	0
			Net Taxable	=	74,110

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
622.23 = 74,110 * (0.839600 / 100)

Certified Estimate of Market Value:	74,110
Certified Estimate of Taxable Value:	62,021
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

Land		Value			
Homesite:		85,736,462			
Non Homesite:		208,349,168			
Ag Market:		2,204,224,822			
Timber Market:		0	**Total Land**	(+)	2,498,310,452
Improvement		**Value**			
Homesite:		315,587,889			
Non Homesite:		504,575,299	**Total Improvements**	(+)	820,163,188
Non Real	**Count**	**Value**			
Personal Property:	694	348,500,850			
Mineral Property:	2,854	18,073,764			
Autos:	0	0	**Total Non Real**	(+)	366,574,614
			Market Value	=	3,685,048,254
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	2,188,548,235	15,676,587			
Ag Use:	84,502,795	1,205,168	**Productivity Loss**	(-)	2,104,045,440
Timber Use:	0	0	**Appraised Value**	=	1,581,002,814
Productivity Loss:	2,104,045,440	14,471,419			
			Homestead Cap	(-)	38,823,878
			23.231 Cap	(-)	76,397,234
			Assessed Value	=	1,465,781,702
			Total Exemptions Amount (Breakdown on Next Page)	(-)	283,412,954
			Net Taxable	=	1,182,368,748

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	3,629,210	733,570	1,877.53	2,121.14	31			
DPS	37,587	0	0.00	0.00	1			
OV65	159,808,763	39,353,771	104,994.15	120,226.34	939			
Total	163,475,560	40,087,341	106,871.68	122,347.48	971	**Freeze Taxable**	(-)	40,087,341
Tax Rate	0.8396000							

Freeze Adjusted Taxable = 1,142,281,407

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
9,697,466.37 = 1,142,281,407 * (0.8396000 / 100) + 106,871.68

Certified Estimate of Market Value:	3,685,048,254
Certified Estimate of Taxable Value:	1,182,356,659
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	547	0	17,021,410	17,021,410
145D1	142	0	2,696,090	2,696,090
145F	5	0	151,360	151,360
DP	34	0	334,604	334,604
DPS	1	0	0	0
DV1	12	0	74,068	74,068
DV2	10	0	31,057	31,057
DV3	7	0	23,179	23,179
DV4	56	0	303,938	303,938
DV4S	2	0	0	0
DVHS	46	0	8,465,524	8,465,524
DVHSS	3	0	0	0
EX-XG	1	0	30,240	30,240
EX-XI	2	0	20	20
EX-XN	19	0	106,740	106,740
EX-XR	10	0	264,188	264,188
EX-XU	9	0	576,861	576,861
EX-XU (Prorated)	1	0	3,977	3,977
EX-XV	341	0	41,736,112	41,736,112
EX-XV (Prorated)	4	0	47,825	47,825
EX366	263	0	77,815	77,815
HS	1,901	0	188,201,577	188,201,577
OV65	973	0	22,166,500	22,166,500
OV65S	19	0	321,139	321,139
PC	6	778,730	0	778,730
	Totals	**778,730**	**282,634,224**	**283,412,954**

New Value

TOTAL NEW VALUE MARKET:	$35,309,890
TOTAL NEW VALUE TAXABLE:	$30,835,232

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	6	2025 Market Value	$0
EX-XR	11.30 Nonprofit water or wastewater corporati	1	2025 Market Value	$15,000
EX-XV	Other Exemptions (including public property, r	2	2025 Market Value	$41,060
EX366	HOUSE BILL 366	98	2025 Market Value	$46,869
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$102,929**

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	547	$17,021,410
145D1	11.145 (d-1) Multiple Situs, Consignment	142	$2,696,090
145F	11.145 (f) Single Situs, Related Business Entity	5	$151,360
DP	DISABILITY	1	$0
DV1	Disabled Veterans 10% - 29%	1	$5,000
DV2	Disabled Veterans 30% - 49%	2	$0
DV4	Disabled Veterans 70% - 100%	6	$26,310
DVHS	Disabled Veteran Homestead	4	$1,057,121
HS	HOMESTEAD	75	$7,840,571
OV65	OVER 65	46	$975,002
OV65S	OVER 65 Surviving Spouse	2	$60,000
	PARTIAL EXEMPTIONS VALUE LOSS	**831**	**$29,832,864**
	NEW EXEMPTIONS VALUE LOSS		**$29,935,793**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	**$29,935,793**

New Ag / Timber Exemptions

2025 Market Value	$8,644,067	Count: 38
2026 Ag/Timber Use	$214,210	
NEW AG / TIMBER VALUE LOSS	**$8,429,857**	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,812	$194,937	$123,327	$71,610

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,268	$163,488	$118,081	$45,407

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,812	$151,240	$140,000	$11,240

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,268	$130,540	$129,745	$795

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	$74,110	$62,021

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

Year	M&O Tax	I&S Tax	Total Tax	P&I M&O	P&I I&S	Attorney	Discount	Overage	Total
Entity Code RS									
2023	4,893.22	1,192.45	6,085.67	161.76	39.40	151.30	0.00	0.00	6,438.13
2024	8,976.04	2,150.68	11,126.72	248.78	59.59	255.40	0.00	0.00	11,690.49
2025	13,280.13	3,064.05	16,344.18	52.97	12.22	0.00	0.00	0.00	16,409.37
Total For RS	27,149.39	6,407.18	33,556.57	463.51	111.21	406.70	0.00	0.00	34,537.99
Grand Totals	27,149.39	6,407.18	33,556.57	463.51	111.21	406.70	0.00	0.00	34,537.99

13,869.26 17,212.39

COLORADO COUNTY CENTRAL APPRAISAL DISTRICT

Jane Armontrout, Chief Appraiser

P O Box 10

106 Cardinal Lane

Columbus, TX 78934

979-732-8222 OFFICE **979-732-6485 FAX**

Dear Member Entity:

We will need the following information in order to compute the 2026 No New Revenue tax rate calculation for your entity:

2026 tax levy needed to satisfy debt service:

Debt: $ 1,775,120

"Debt" means the interest and principal that will be paid on debts that:

- are paid by property taxes,
- are secured by property taxes,
- are scheduled for payment over a period longer than one year and
- are not classified in the unit's budget as M&O expenses.

Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue (or additional sales tax revenue). Do not include appraisal district budget payments. List the debt in "Schedule B: Debt Service." If using unencumbered funds, subtract unencumbered fund amount used from total debt and list remainder.

Unencumbered Fund Balances – The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of property tax fund	Balance	Unencumbered fund amount used to reduce total debt
1. I&S	1,522,308	0
2.		
3.		
4.		
Total		

COLORADO COUNTY CENTRAL APPRAISAL DISTRICT

Jane Armontrout, Chief Appraiser
P O Box 10
106 Cardinal Lane
Columbus, TX 78934

979-732-8222 OFFICE **979-732-6485 FAX**

2026 Debt Service – The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to Be Paid from Property Taxes	Interest to Be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
1. School Bonds	672,273	1,102,847	0	1775120
2.				
3.				
4.				

Revenue received from Glenn Hegar's office for additional sales tax collected for last four quarters:

$ 0

Please return this form to marcellap@coloradocad.org as soon as possible.

Rice CISD
Entity

Signature of Authorized Agent

7-9-26
Date

Sincerely,

Marcella Pflughaupt, RTA
Business Admin & Collections Supervisor
Colorado County CAD