2025 CERTIFIED TOTALS

Colorado County County

As of Supplement 50

EL - CITY OF EAGLE LAKE
Grand Totals

Property Count: 2,513

7/21/2026 4:43:58PM

Land		Value			
Homesite:		23,344,390			
Non Homesite:		38,040,961			
Ag Market:		5,068,941			
Timber Market:		0	**Total Land**	(+)	66,454,292
Improvement		**Value**			
Homesite:		94,145,752			
Non Homesite:		90,641,771	**Total Improvements**	(+)	184,787,523
Non Real	**Count**	**Value**			
Personal Property:	232	15,977,350			
Mineral Property:	1	200			
Autos:	0	0	**Total Non Real**	(+)	15,977,550
			Market Value	=	267,219,365
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	4,057,422	1,011,519			
Ag Use:	49,839	10,440	**Productivity Loss**	(-)	4,007,583
Timber Use:	0	0	**Appraised Value**	=	263,211,782
Productivity Loss:	4,007,583	1,001,079			
			Homestead Cap	(-)	20,553,145
			23.231 Cap	(-)	33,332,135
			Assessed Value	=	209,326,502
			Total Exemptions Amount (Breakdown on Next Page)	(-)	9,986,990
			Net Taxable	=	199,339,512

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
1,168,607.96 = 199,339,512 * (0.586240 / 100)

Certified Estimate of Market Value:	267,219,365
Certified Estimate of Taxable Value:	199,339,512
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	4	0	34,000	34,000
DV2	2	0	19,500	19,500
DV3	3	0	34,000	34,000
DV4	13	0	108,000	108,000
DVHS	12	0	2,106,908	2,106,908
DVHSS	2	0	275,584	275,584
EX-XI	3	0	17,473	17,473
EX-XN	6	0	340,720	340,720
EX-XU	7	0	302,993	302,993
EX-XV	138	0	3,977,902	3,977,902
EX-XV (Prorated)	1	0	7,158	7,158
EX366	69	0	65,840	65,840
OV65	377	2,687,582	0	2,687,582
OV65S	1	7,500	0	7,500
PC	1	1,830	0	1,830
	Totals	**2,696,912**	**7,290,078**	**9,986,990**

New Value

TOTAL NEW VALUE MARKET:	$6,175,840
TOTAL NEW VALUE TAXABLE:	$5,977,987

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	2	2024 Market Value	$0
EX-XV	Other Exemptions (including public property, r	2	2024 Market Value	$0
EX366	HOUSE BILL 366	12	2024 Market Value	$15,830
	ABSOLUTE EXEMPTIONS VALUE LOSS			$15,830

Exemption	Description	Count	Exemption Amount
DV2	Disabled Veterans 30% - 49%	2	$19,500
DV3	Disabled Veterans 50% - 69%	1	$10,000
DV4	Disabled Veterans 70% - 100%	3	$36,000
DVHS	Disabled Veteran Homestead	3	$437,503
OV65	OVER 65	21	$157,500
OV65S	OVER 65 Surviving Spouse	1	$7,500
	PARTIAL EXEMPTIONS VALUE LOSS	31	$668,003
		NEW EXEMPTIONS VALUE LOSS	$683,833

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS $683,833

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
776	$141,435	$26,454	$114,981

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
769	$140,874	$26,249	$114,625

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
776	$119,610	$20,302	$99,308

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
769	$119,460	$20,185	$99,275

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Tax Rate Calculation Worksheet #5 and #6

Lawsuits Q#5						
Owner	**Jurisdictions**	**Years**	**Property**	**Status**	**ARB/Cert. Taxable Value**	**Completed Taxable Value**
H-E-B LP	C, CC, CS, GCD	2025	12186	SETTLED	5,281,470	2,800,000
H E BUTT GROCERY COMPANY	C, CC, CS, GCD	2025	12183	SETTLED	1,740,000	1,650,000
PROSPERITY BANK	C, WC, WS, GCD	2025	17622	SETTLED	698,808	698,808
BUC-EE'S INC	C, EL, RS, RH, GCD	2025	12622	SETTLED	1,099,140	1,099,140
					8,819,418	6,247,948
Arbitration Q#5						
Owner		**Years**	**Prop ID**		**ARB/Cert. Taxable Value**	**Completed Taxable Value**
DHC REALCO - COLUMBUS LLC	C, CC, CS, GCD	2025	12108		2,160,000	2,160,000
DHC REALCO - COLUMBUS LLC	C, CC, CS, GCD	2025	12086		2,880,000	2,880,000
AUTOZONE PARTS, INC	C, CC, CS, GCD	2025	12115		557,424	498,000
GOODMARK LODGING LLC	C, CC, CS, GCD	2025	12268		2,041,363	2,041,363
GLOVER, DAVID & ANNE	C, CS, GCD	2025	23406		699,060	612,430
2402 LUPTON LLC	C, CS, GCD	2025	16089		76,200	66,400
FKY PROPERTIES - WEIMAR LLC	C, WC, WS, GCD	2025	18275		2,016,000	2,016,000
SPEEDWAY LLC,	C, WC, WS, GCD	2025	18601		1,755,580	1,300,000
URUBBER (TX) LIMITED PARTNERSHIP	C, WC, WS, GCD	2025	18625		4,416,540	3,900,000
FLYWAY PRAIRIE FARM LLC	C, WS, GCD	2025	19948		635,710	594,490
					17,237,877	16,068,683
Lawsuits Q#6					**ARB/Cert. Taxable Value**	**Opinion of Value**
UTEX INDUSTRIES INC	C, WC, WS, GCD	2025	34160	ACTIVE	11,582,840	8,209,365

Land		Value			
Homesite:		23,367,250			
Non Homesite:		38,983,118			
Ag Market:		5,068,941			
Timber Market:		0	**Total Land**	(+)	67,419,309
Improvement		**Value**			
Homesite:		93,953,620			
Non Homesite:		94,541,827	**Total Improvements**	(+)	188,495,447
Non Real	**Count**	**Value**			
Personal Property:	236	16,281,330			
Mineral Property:	1	200			
Autos:	0	0	**Total Non Real**	(+)	16,281,530
			Market Value	=	272,196,286
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	4,057,422	1,011,519			
Ag Use:	48,021	9,960	**Productivity Loss**	(-)	4,009,401
Timber Use:	0	0	**Appraised Value**	=	268,186,885
Productivity Loss:	4,009,401	1,001,559			
			Homestead Cap	(-)	13,096,579
			23.231 Cap	(-)	25,291,551
			Assessed Value	=	229,798,755
			Total Exemptions Amount (Breakdown on Next Page)	(-)	16,386,399
			Net Taxable	=	213,412,356

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
1,251,108.60 = 213,412,356 * (0.586240 / 100)

Certified Estimate of Market Value:	272,196,286
Certified Estimate of Taxable Value:	213,412,356
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	228	0	4,889,770	4,889,770
145D1	8	0	565,610	565,610
DV1	4	0	34,000	34,000
DV2	2	0	19,500	19,500
DV3	2	0	22,000	22,000
DV4	14	0	120,000	120,000
DVHS	13	0	2,428,059	2,428,059
DVHSS	2	0	298,266	298,266
EX-XI	2	0	20	20
EX-XN	8	0	66,550	66,550
EX-XU	7	0	362,140	362,140
EX-XV	138	0	4,878,455	4,878,455
EX-XV (Prorated)	1	0	8,872	8,872
EX366	1	0	200	200
OV65	368	2,631,967	0	2,631,967
OV65S	9	60,000	0	60,000
PC	1	990	0	990
	Totals	**2,692,957**	**13,693,442**	**16,386,399**

Land		Value			
Homesite:		23,367,250			
Non Homesite:		38,983,118			
Ag Market:		5,068,941			
Timber Market:		0	**Total Land**	(+)	67,419,309
Improvement		**Value**			
Homesite:		93,953,620			
Non Homesite:		94,541,827	**Total Improvements**	(+)	188,495,447
Non Real	**Count**	**Value**			
Personal Property:	236	16,281,330			
Mineral Property:	1	200			
Autos:	0	0	**Total Non Real**	(+)	16,281,530
			Market Value	=	272,196,286
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	4,057,422	1,011,519			
Ag Use:	48,021	9,960	**Productivity Loss**	(-)	4,009,401
Timber Use:	0	0	**Appraised Value**	=	268,186,885
Productivity Loss:	4,009,401	1,001,559			
			Homestead Cap	(-)	13,096,579
			23.231 Cap	(-)	25,291,551
			Assessed Value	=	229,798,755
			Total Exemptions Amount (Breakdown on Next Page)	(-)	16,386,399
			Net Taxable	=	213,412,356

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
1,251,108.60 = 213,412,356 * (0.586240 / 100)

Certified Estimate of Market Value:	272,196,286
Certified Estimate of Taxable Value:	213,412,356
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	228	0	4,889,770	4,889,770
145D1	8	0	565,610	565,610
DV1	4	0	34,000	34,000
DV2	2	0	19,500	19,500
DV3	2	0	22,000	22,000
DV4	14	0	120,000	120,000
DVHS	13	0	2,428,059	2,428,059
DVHSS	2	0	298,266	298,266
EX-XI	2	0	20	20
EX-XN	8	0	66,550	66,550
EX-XU	7	0	362,140	362,140
EX-XV	138	0	4,878,455	4,878,455
EX-XV (Prorated)	1	0	8,872	8,872
EX366	1	0	200	200
OV65	368	2,631,967	0	2,631,967
OV65S	9	60,000	0	60,000
PC	1	990	0	990
	Totals	**2,692,957**	**13,693,442**	**16,386,399**

New Value

TOTAL NEW VALUE MARKET:	**$6,806,130**
TOTAL NEW VALUE TAXABLE:	**$6,351,050**

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	2	2025 Market Value	$0
EX-XV	Other Exemptions (including public property, r	2	2025 Market Value	$41,060
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$41,060**

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	228	$4,889,770
145D1	11.145 (d-1) Multiple Situs, Consignment	8	$565,610
DV1	Disabled Veterans 10% - 29%	1	$5,000
DV2	Disabled Veterans 30% - 49%	2	$19,500
DV4	Disabled Veterans 70% - 100%	2	$24,000
DVHS	Disabled Veteran Homestead	2	$322,459
OV65	OVER 65	20	$144,654
OV65S	OVER 65 Surviving Spouse	1	$7,500
	PARTIAL EXEMPTIONS VALUE LOSS	**264**	**$5,978,493**
		NEW EXEMPTIONS VALUE LOSS	**$6,019,553**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	**$6,019,553**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
753	$140,845	$17,337	$123,508

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
746	$140,270	$17,144	$123,126

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
753	$118,440	$9,051	$109,389

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
746	$118,415	$8,891	$109,524

2026 CERTIFIED TOTALS

EL - CITY OF EAGLE LAKE

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

Year	M&O Tax	I&S Tax	Total Tax	P&I M&O	P&I I&S	Attorney	Discount	Overage	Total
Entity Code EL									
2024	94.62	21.74	116.36	2.30	0.52	0.00	0.00	0.00	119.18
2025	46.15	9.55	55.70	0.00	0.00	0.00	0.00	0.00	55.70
Total For EL	140.77	31.29	172.06	2.30	0.52	0.00	0.00	0.00	174.88
Grand Totals	140.77	31.29	172.06	2.30	0.52	0.00	0.00	0.00	174.88

COLORADO COUNTY CENTRAL APPRAISAL DISTRICT

Jane Armontrout, Chief Appraiser
P O Box 10
106 Cardinal Lane
Columbus, TX 78934

979-732-8222 OFFICE **979-732-6485 FAX**

Eagle Lake

Dear Jurisdiction:

In order for the CAD to calculate the **2026** tax rates for your jurisdiction, it is necessary that you provide the following information:

1.) Unencumbered M&O fund balance $1,081,780

2.) Unencumbered I&S fund balance $132,777
**Please list the unencumbered fund balances remaining in each tax fund at the end of the current fiscal year. Fund balances are "unencumbered" if they are not needed to meet a corresponding debt obligation.*

3.) Total **2026** debt to be paid with property taxes and additional sales tax revenue (please include principal, interest, and fees.) $207,750.00
*(Total actual debt required for the **2026-2027** fiscal year or debt payments that **2026** property taxes will pay)*
Please provide a detailed description below:

Description of Debt	*Principal or Contract Payment To be Paid from Property Taxes*	*Interest to Be Paid from Property Taxes*	*Other Amounts To be Paid*
2023 Cert Obligation	$80,000	$127,750.00	0/0

4.) Unencumbered fund amount used to reduce total debt *(if applicable)* Ø
Certified Amount spent from sales tax to reduce debt (if applicable) Ø
Amount paid from other resources to reduce debt *(if applicable)* Ø

5.) Sales tax revenue for the previous four quarters *(if applicable)*.
(7/1/2025 through **6/30/2026)** $418,111.96
*Counties exclude any amount that is or will be spent for economic development grants.

6.) For cities, counties, and hospital districts:
Sales tax collected and spent on M&O expenses in **2025** *(if any)*.
Ø
*Counties exclude any amount that was spent for economic development grants.

7.) Indigent Health Care Expenditures
A.) Amount paid providing for the maintenance and operation cost of providing indigent health care for the period beginning **July 1, 2025** and ending **June 30, 2026**, less any state assistance received for the same purpose. Ø

2025 Indigent Health Care Expenditures
B.) Amount paid providing for the maintenance and operation cost of providing indigent health care for the period beginning **July 1, 2024** and ending **June 30, 2025**, less any state assistance received for the same purpose. Ø

8.) State Criminal Justice Mandate
A.) Amount paid by the county to the Texas Department of Criminal Justice in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. (Do not include any state reimbursement received by the county for the same purpose.) Ø

COLORADO COUNTY CENTRAL APPRAISAL DISTRICT

Jane Armontrout, Chief Appraiser
P O Box 10
106 Cardinal Lane
Columbus, TX 78934

979-732-8222 OFFICE **979-732-6485 FAX**

2025 State Criminal Justice Mandate
B.) Amount paid by the county to the Texas Department of Criminal Justice in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. (Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.
Ø

9.) County Indigent Defense Compensation Expenditures
2026 Indigent Defense Compensation Expenditures
A.) Amount paid by the county to provide appointed counsel for indigent individuals for the period beginning on **July 1, 2025** and ending on **June 30, 2026**, less any state grants received by the county for the same purpose. Ø
2025 Indigent Defense Compensation Expenditures
B.) Amount paid by the county to provide appointed counsel for indigent individuals for the period beginning on **July 1, 2024** and ending on **June 30, 2025**, less any state grants received by county for the same purpose. Ø

10.) County Hospital Expenditures
2026 Eligible County Hospital Expenditures
A.) Amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on **July 1, 2025** and ending on **June 30, 2026.** Ø
2025 Eligible County Hospital Expenditures
B.) Amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on **July 1, 2024** and ending on **June 30, 2025.** Ø

11.) Please list any properties in territory annexed or de-annexed after **January 1, 2025**:
Annexed: Ø
Deannexed: Ø

12.) Is the taxing unit currently located in an area declared as a disaster area? ____Yes X No

13.) Amount of taxes the taxing unit proposes to dedicate to a junior college district in **2026**.
Ø

14.) Certified Expenses from the Texas Commission on Environmental Quality (TCEQ) for Pollution Control Ø
(This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements of a permit issued by the TCEQ.)

Carol Craig
Signature

7-16-26
Date

Please return this form to marcellap@coloradocad.org as soon as possible.

Sincerely,
Marcella Pflughaupt, RTA
Business Admin & Collections Supervisor
Colorado County CAD