

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 31,167

C - COLORADO COUNTY
ARB Approved Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|---------------|---------------|---|----------------|----------------|
| Homesite: | | 369,648,989 | | | |
| Non Homesite: | | 637,454,086 | | | |
| Ag Market: | | 7,486,106,456 | | | |
| Timber Market: | | 10,220,610 | Total Land | (+) | 8,503,430,141 |
| Improvement | | Value | | | |
| Homesite: | | 1,414,523,830 | | | |
| Non Homesite: | | 1,350,041,039 | Total Improvements | (+) | 2,764,564,869 |
| Non Real | | Count | Value | | |
| Personal Property: | 2,188 | | 780,206,990 | | |
| Mineral Property: | 3,830 | | 57,715,982 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 12,105,917,982 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 7,471,133,147 | 25,193,919 | | | |
| Ag Use: | 140,899,471 | 1,151,250 | Productivity Loss | (-) | 7,330,143,206 |
| Timber Use: | 90,470 | 0 | Appraised Value | = | 4,775,774,776 |
| Productivity Loss: | 7,330,143,206 | 24,042,669 | Homestead Cap | (-) | 176,290,157 |
| | | | 23,231 Cap | (-) | 233,918,378 |
| | | | Assessed Value | = | 4,365,566,241 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 454,807,402 |
| | | | Net Taxable | = | 3,910,758,839 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $18,181,821.78 = 3,910,758,839 * (0.464918 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|--------------------|--------------------|--------------------|
| DV1 | 37 | 0 | 350,465 | 350,465 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 21 | 0 | 194,614 | 194,614 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 24 | 0 | 218,260 | 218,260 |
| DV4 | 148 | 0 | 1,209,231 | 1,209,231 |
| DV4S | 12 | 0 | 102,608 | 102,608 |
| DVHS | 94 | 0 | 23,970,770 | 23,970,770 |
| DVHSS | 4 | 0 | 504,766 | 504,766 |
| EX | 2 | 0 | 53,712 | 53,712 |
| EX-XG | 3 | 0 | 449,362 | 449,362 |
| EX-XI | 5 | 0 | 3,419,411 | 3,419,411 |
| EX-XN | 56 | 0 | 2,501,630 | 2,501,630 |
| EX-XO | 1 | 0 | 6,000 | 6,000 |
| EX-XR | 19 | 0 | 267,432 | 267,432 |
| EX-XU | 16 | 0 | 1,206,761 | 1,206,761 |
| EX-XU (Prorated) | 1 | 0 | 105,882 | 105,882 |
| EX-XV | 783 | 0 | 66,452,891 | 66,452,891 |
| EX-XV (Prorated) | 2 | 0 | 22,919 | 22,919 |
| EX366 | 661 | 0 | 352,378 | 352,378 |
| FR | 1 | 0 | 0 | 0 |
| HS | 6,367 | 313,950,001 | 0 | 313,950,001 |
| OV65 | 3,432 | 39,043,629 | 0 | 39,043,629 |
| OV65S | 16 | 180,000 | 0 | 180,000 |
| PC | 4 | 232,180 | 0 | 232,180 |
| Totals | | 353,405,810 | 101,401,592 | 454,807,402 |

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| Personal Property: | 2,188 | | 780,206,990 | | |
| Mineral Property: | 3,830 | | 57,715,982 | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 837,922,972 |
| | | | Market Value | = | 12,105,917,982 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 7,471,133,147 | 25,193,919 | | | |
| Ag Use: | 140,899,471 | 1,151,250 | Productivity Loss | (-) | 7,330,143,206 |
| Timber Use: | 90,470 | 0 | Appraised Value | = | 4,775,774,776 |
| Productivity Loss: | 7,330,143,206 | 24,042,669 | Homestead Cap | (-) | 176,290,157 |
| | | | 23.231 Cap | (-) | 233,918,378 |
| | | | Assessed Value | = | 4,365,566,241 |
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| | |
|------------------------------|------|
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| Tax Increment Finance Levy: | 0.00 |

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| DV2S | 1 | 0 | 7,500 | 7,500 |
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| DV4 | 148 | 0 | 1,209,231 | 1,209,231 |
| DV4S | 12 | 0 | 102,608 | 102,608 |
| DVHS | 94 | 0 | 23,970,770 | 23,970,770 |
| DVHSS | 4 | 0 | 504,766 | 504,766 |
| EX | 2 | 0 | 53,712 | 53,712 |
| EX-XG | 3 | 0 | 449,362 | 449,362 |
| EX-XI | 5 | 0 | 3,419,411 | 3,419,411 |
| EX-XN | 56 | 0 | 2,501,630 | 2,501,630 |
| EX-XO | 1 | 0 | 6,000 | 6,000 |
| EX-XR | 19 | 0 | 267,432 | 267,432 |
| EX-XU | 16 | 0 | 1,206,761 | 1,206,761 |
| EX-XU (Prorated) | 1 | 0 | 105,882 | 105,882 |
| EX-XV | 783 | 0 | 66,452,891 | 66,452,891 |
| EX-XV (Prorated) | 2 | 0 | 22,919 | 22,919 |
| EX366 | 661 | 0 | 352,378 | 352,378 |
| FR | 1 | 0 | 0 | 0 |
| HS | 6,367 | 313,950,001 | 0 | 313,950,001 |
| OV65 | 3,432 | 39,043,629 | 0 | 39,043,629 |
| OV65S | 16 | 180,000 | 0 | 180,000 |
| PC | 4 | 232,180 | 0 | 232,180 |
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State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------------|--------------|----------------------|-------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE | 6,555 | 4,251.5427 | \$35,102,411 | \$1,213,606,231 | \$873,062,820 |
| B MULTIFAMILY RESIDENCE | 85 | 43.8327 | \$0 | \$26,324,674 | \$15,607,057 |
| C1 VACANT LOTS AND LAND TRACTS | 2,300 | 1,124.2767 | \$10,450 | \$94,169,107 | \$65,854,166 |
| D1 QUALIFIED OPEN-SPACE LAND | 9,347 | 565,760.6645 | \$0 | \$7,471,132,067 | \$140,838,731 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| E RURAL LAND, NON QUALIFIED OPE | 7,482 | 18,920.0876 | \$56,202,480 | \$1,468,775,691 | \$1,189,347,632 |
| F1 COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,627,630 |
| F2 INDUSTRIAL AND MANUFACTURIN | 153 | 620.7062 | \$0 | \$331,379,220 | \$328,232,366 |
| G1 OIL AND GAS | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 OTHER SUB-SURFACE INTERESTS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
| J3 ELECTRIC COMPANY (INCLUDING C | 49 | 26.5730 | \$0 | \$81,182,400 | \$80,877,211 |
| J4 TELEPHONE COMPANY (INCLUDI | 30 | 1.2833 | \$4,509 | \$5,375,510 | \$5,305,374 |
| J5 RAILROAD | 31 | | \$0 | \$58,678,020 | \$58,678,020 |
| J6 PIPELAND COMPANY | 206 | | \$0 | \$209,003,770 | \$209,003,770 |
| J7 CABLE TELEVISION COMPANY | 6 | | \$0 | \$3,110,210 | \$3,110,210 |
| L1 COMMERCIAL PERSONAL PROPE | 1,260 | | \$7,069,760 | \$83,835,740 | \$83,833,910 |
| L2 INDUSTRIAL AND MANUFACTURIN | 290 | | \$871,410 | \$321,860,970 | \$321,630,620 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 950 | | \$4,066,820 | \$33,108,920 | \$25,785,734 |
| O RESIDENTIAL INVENTORY | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 9 | | \$0 | \$13,200,900 | \$13,200,900 |
| X TOTALLY EXEMPT PROPERTY | 1,549 | 3,818.9665 | \$954,001 | \$123,192,976 | \$0 |
| Totals | 597,141.5323 | | \$130,893,661 | \$12,105,917,982 | \$3,910,759,921 |

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| D1 QUALIFIED OPEN-SPACE LAND | 9,347 | 565,760.6645 | \$0 | \$7,471,132,067 | \$140,838,731 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| E RURAL LAND, NON QUALIFIED OPE | 7,482 | 18,920.0876 | \$56,202,480 | \$1,468,775,691 | \$1,189,347,632 |
| F1 COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,627,630 |
| F2 INDUSTRIAL AND MANUFACTURIN | 153 | 620.7062 | \$0 | \$331,379,220 | \$328,232,366 |
| G1 OIL AND GAS | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 OTHER SUB-SURFACE INTERESTS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
| J3 ELECTRIC COMPANY (INCLUDING C | 49 | 26.5730 | \$0 | \$81,182,400 | \$80,877,211 |
| J4 TELEPHONE COMPANY (INCLUDI | 30 | 1.2833 | \$4,509 | \$5,375,510 | \$5,305,374 |
| J5 RAILROAD | 31 | | \$0 | \$58,678,020 | \$58,678,020 |
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| Totals | 597,141.5323 | | \$130,893,661 | \$12,105,917,982 | \$3,910,759,921 |

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|------------------------------------|---------------------|--------------|----------------------|-------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 24 | 5.8977 | \$305,329 | \$1,533,662 | \$1,188,670 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 5,479 | 3,997.1447 | \$31,858,102 | \$1,144,078,729 | \$826,749,789 |
| A2 MOBILE HOME ON LOT | 841 | 205.5563 | \$2,333,530 | \$45,093,140 | \$26,604,251 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 277 | 38.7690 | \$605,450 | \$22,510,210 | \$18,159,404 |
| A4 RESIDENTIAL IMPROVEMENT ON 5 A | 2 | 4.1750 | \$0 | \$390,490 | \$360,706 |
| B MULTI-FAMILY RESIDENCE PRORATE | 2 | | \$0 | \$180,990 | \$180,990 |
| B1 MULTI-FAMILY DUPLEX | 52 | 4.8900 | \$0 | \$5,142,930 | \$4,749,852 |
| B2 MULTI-FAMILY TRIPLEX | 4 | 0.1990 | \$0 | \$464,890 | \$464,890 |
| B3 MULTI-FAMILY FOURPLEX | 6 | 3.5263 | \$0 | \$1,146,330 | \$1,083,884 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 23 | 35.2174 | \$0 | \$19,389,534 | \$9,127,441 |
| C1 VACANT PLATTED LOT (NON-COMME | 1,934 | 625.8574 | \$0 | \$72,175,209 | \$50,085,470 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 301 | 456.4651 | \$0 | \$16,732,588 | \$11,823,605 |
| C4 VACANT PLATED COMMERCIAL LOT | 66 | 41.9542 | \$10,450 | \$5,261,310 | \$3,945,091 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 9,347 | 565,760.6645 | \$0 | \$7,471,132,067 | \$140,838,731 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| D4 RURAL LAND OVER 5 ACRES USED F | 2 | 0.2500 | \$8,000 | \$15,690 | \$13,355 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 5,493 | 7,320.4101 | \$48,425,240 | \$1,191,146,763 | \$973,015,625 |
| E2 MOBILE HOMES ON ACREAGE LESS | 1,040 | 1,359.2483 | \$6,116,050 | \$87,183,470 | \$61,537,773 |
| E3 RURAL IMPROVEMENT ON LESS TH | 390 | 628.0079 | \$1,651,670 | \$33,122,555 | \$24,859,784 |
| E4 RURAL MOBILE HOMES ON 5 ACRES | 4 | 2.4301 | \$0 | \$70,560 | \$70,560 |
| E5 NON QUALIFIED AG LAND | 1,207 | 9,609.7412 | \$1,520 | \$157,236,653 | \$129,850,535 |
| F1 COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,627,630 |
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| G1 OIL & GAS MINERAL INTEREST | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 NON-PRODUCING MINERALS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 GAS COMPANIES | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
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| J6 PIPELINES | 206 | | \$0 | \$209,003,770 | \$209,003,770 |
| J7 TV CABLE SYSTEMS | 6 | | \$0 | \$3,110,210 | \$3,110,210 |
| L1 PERSONAL PROPERTY COMMERCIA | 1,239 | | \$7,069,760 | \$82,036,910 | \$82,035,080 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 290 | | \$871,410 | \$321,860,970 | \$321,630,620 |
| L9 TRUCK TRACTORS/TRAILERS | 21 | | \$0 | \$1,798,830 | \$1,798,830 |
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Effective Rate Assumption

10/16/2025 4:49:18PM

New Value

| | |
|--------------------------|---------------|
| TOTAL NEW VALUE MARKET: | \$130,893,661 |
| TOTAL NEW VALUE TAXABLE: | \$123,735,296 |

New Exemptions

| Exemption | Description | Count | |
|---------------------------------------|--|-------|-------------------------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 12 | 2024 Market Value \$0 |
| EX-XU | 11.23 Miscellaneous Exemptions | 1 | 2024 Market Value \$657,260 |
| EX-XV | Other Exemptions (including public property, r | 44 | 2024 Market Value \$4,217,724 |
| EX366 | HOUSE BILL 366 | 161 | 2024 Market Value \$171,802 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | \$5,046,786 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|-------|---------------------|
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV2 | Disabled Veterans 30% - 49% | 6 | \$63,000 |
| DV3 | Disabled Veterans 50% - 69% | 4 | \$36,230 |
| DV4 | Disabled Veterans 70% - 100% | 11 | \$102,231 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$16,968 |
| DVHS | Disabled Veteran Homestead | 10 | \$2,674,494 |
| HS | HOMESTEAD | 266 | \$14,268,459 |
| OV65 | OVER 65 | 216 | \$2,398,116 |
| OV65S | OVER 65 Surviving Spouse | 5 | \$48,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$19,629,498 |
| NEW EXEMPTIONS VALUE LOSS | | | \$24,676,284 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$24,676,284 |

New Ag / Timber Exemptions

| | | |
|-----------------------------------|--------------|-----------|
| 2024 Market Value | \$22,508,560 | Count: 85 |
| 2025 Ag/Timber Use | \$475,480 | |
| NEW AG / TIMBER VALUE LOSS | | |
| \$22,033,080 | | |

New Annexations**New Deannexations****Average Homestead Value**
Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,043 | \$262,615 | \$80,361 | \$182,254 |
| Category A Only | | | |
| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
| 3,681 | \$231,110 | \$76,132 | \$154,978 |

C - COLORADO COUNTY**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 6,043 | \$223,180 | \$69,791 | \$153,389 |

Category A Only

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,681 | \$201,690 | \$67,046 | \$134,644 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |

Colorado County County

2025 CERTIFIED TOTALS
CAD - COLORADO APPRAISAL DISTRICT
ARB Approved Totals

As of Supplement 1

Property Count: 32,055

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|---------------|-------------------|---|-----|----------------|
| Homesite: | | 369,648,989 | | | |
| Non Homesite: | | 637,455,416 | | | |
| Ag Market: | | 7,486,955,416 | | | |
| Timber Market: | | 10,220,610 | Total Land | (+) | 8,504,280,431 |
| Improvement | | Value | | | |
| Homesite: | | 1,414,523,830 | | | |
| Non Homesite: | | 1,350,041,039 | Total Improvements | (+) | 2,764,564,869 |
| Non Real | | Count | Value | | |
| Personal Property: | 2,266 | | 852,515,750 | | |
| Mineral Property: | 3,948 | | 57,715,982 | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 910,231,732 |
| | | | Market Value | = | 12,179,077,032 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 7,471,982,107 | 25,193,919 | | | |
| Ag Use: | 140,943,611 | 1,151,250 | Productivity Loss | (-) | 7,330,948,026 |
| Timber Use: | 90,470 | 0 | Appraised Value | = | 4,848,129,006 |
| Productivity Loss: | 7,330,948,026 | 24,042,669 | Homestead Cap | (-) | 176,290,157 |
| | | | 23,231 Cap | (-) | 233,918,378 |
| | | | Assessed Value | = | 4,437,920,471 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 102,568,207 |
| | | | Net Taxable | = | 4,335,352,264 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

0.00 = 4,335,352,264 * (0.000000 / 100)

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2025 CERTIFIED TOTALS
CAD - COLORADO APPRAISAL DISTRICT
ARB Approved Totals

As of Supplement 1

Property Count: 32,055

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------------|--------------------|--------------------|
| DV1 | 37 | 0 | 350,465 | 350,465 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 21 | 0 | 194,614 | 194,614 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 24 | 0 | 218,260 | 218,260 |
| DV4 | 148 | 0 | 1,209,231 | 1,209,231 |
| DV4S | 12 | 0 | 102,608 | 102,608 |
| DVHS | 94 | 0 | 24,097,985 | 24,097,985 |
| DVHSS | 4 | 0 | 504,766 | 504,766 |
| EX | 2 | 0 | 53,712 | 53,712 |
| EX-XG | 3 | 0 | 449,362 | 449,362 |
| EX-XI | 5 | 0 | 3,419,411 | 3,419,411 |
| EX-XN | 62 | 0 | 2,984,570 | 2,984,570 |
| EX-XO | 1 | 0 | 6,000 | 6,000 |
| EX-XR | 19 | 0 | 267,432 | 267,432 |
| EX-XU | 16 | 0 | 1,206,761 | 1,206,761 |
| EX-XU (Prorated) | 1 | 0 | 105,882 | 105,882 |
| EX-XV | 784 | 0 | 66,779,001 | 66,779,001 |
| EX-XV (Prorated) | 2 | 0 | 22,919 | 22,919 |
| EX366 | 661 | 0 | 352,378 | 352,378 |
| FR | 1 | 0 | 0 | 0 |
| PC | 3 | 230,350 | 0 | 230,350 |
| Totals | | 230,350 | 102,337,857 | 102,568,207 |

Colorado County County

2025 CERTIFIED TOTALS
CAD - COLORADO APPRAISAL DISTRICT
Grand Totals

As of Supplement 1

Property Count: 32,055

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|---------------|-------------------|--------------------|---|----------------|
| Homesite: | | 369,648,989 | | | |
| Non Homesite: | | 637,455,416 | | | |
| Ag Market: | | 7,486,955,416 | | | |
| Timber Market: | | 10,220,610 | Total Land | (+) | 8,504,280,431 |
| Improvement | | Value | | | |
| Homesite: | | 1,414,523,830 | | | |
| Non Homesite: | | 1,350,041,039 | Total Improvements | (+) | 2,764,564,869 |
| Non Real | | Count | Value | | |
| Personal Property: | 2,266 | | 852,515,750 | | |
| Mineral Property: | 3,948 | | 57,715,982 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 910,231,732 |
| | | | | | 12,179,077,032 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 7,471,982,107 | | 25,193,919 | | |
| Ag Use: | 140,943,611 | | 1,151,250 | Productivity Loss | (-) |
| Timber Use: | 90,470 | | 0 | Appraised Value | = |
| Productivity Loss: | 7,330,948,026 | | 24,042,669 | Homestead Cap | (-) |
| | | | | 23,231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 102,568,207 |
| | | | | Net Taxable | = |
| | | | | | 4,335,352,264 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

0.00 = 4,335,352,264 * (0.000000 / 100)

Tax Increment Finance Value:

0

Tax Increment Finance Levy:

0.00

2025 CERTIFIED TOTALS
 CAD - COLORADO APPRAISAL DISTRICT
 Grand Totals

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------------|--------------------|--------------------|
| DV1 | 37 | 0 | 350,465 | 350,465 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 21 | 0 | 194,614 | 194,614 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 24 | 0 | 218,260 | 218,260 |
| DV4 | 148 | 0 | 1,209,231 | 1,209,231 |
| DV4S | 12 | 0 | 102,608 | 102,608 |
| DVHS | 94 | 0 | 24,097,985 | 24,097,985 |
| DVHSS | 4 | 0 | 504,766 | 504,766 |
| EX | 2 | 0 | 53,712 | 53,712 |
| EX-XG | 3 | 0 | 449,362 | 449,362 |
| EX-XI | 5 | 0 | 3,419,411 | 3,419,411 |
| EX-XN | 62 | 0 | 2,984,570 | 2,984,570 |
| EX-XO | 1 | 0 | 6,000 | 6,000 |
| EX-XR | 19 | 0 | 267,432 | 267,432 |
| EX-XU | 16 | 0 | 1,206,761 | 1,206,761 |
| EX-XU (Prorated) | 1 | 0 | 105,882 | 105,882 |
| EX-XV | 784 | 0 | 66,779,001 | 66,779,001 |
| EX-XV (Prorated) | 2 | 0 | 22,919 | 22,919 |
| EX366 | 661 | 0 | 352,378 | 352,378 |
| FR | 1 | 0 | 0 | 0 |
| PC | 3 | 230,350 | 0 | 230,350 |
| Totals | | 230,350 | 102,337,857 | 102,568,207 |

2025 CERTIFIED TOTALS
 CAD - COLORADO APPRAISAL DISTRICT
 ARB Approved Totals

As of Supplement 1

Property Count: 32,055

10/16/2025 4:49:18PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------------|--------------|----------------------|-------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE | 6,555 | 4,251.5427 | \$35,102,411 | \$1,213,606,231 | \$1,059,623,927 |
| B MULTIFAMILY RESIDENCE | 85 | 43.8327 | \$0 | \$26,324,674 | \$15,607,057 |
| C1 VACANT LOTS AND LAND TRACTS | 2,300 | 1,124.2767 | \$10,450 | \$94,169,107 | \$65,854,166 |
| D1 QUALIFIED OPEN-SPACE LAND | 9,347 | 565,760.6645 | \$0 | \$7,471,132,067 | \$140,838,731 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| E RURAL LAND, NON QUALIFIED OPE | 7,482 | 18,920.0876 | \$56,202,480 | \$1,468,775,691 | \$1,351,913,997 |
| ERROR | 2 | | \$0 | \$850,290 | \$45,470 |
| F1 COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,639,296 |
| F2 INDUSTRIAL AND MANUFACTURIN | 153 | 620.7062 | \$0 | \$331,379,220 | \$328,232,366 |
| G1 OIL AND GAS | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 OTHER SUB-SURFACE INTERESTS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
| J3 ELECTRIC COMPANY (INCLUDING C | 67 | 26.5730 | \$0 | \$151,189,980 | \$150,884,791 |
| J4 TELEPHONE COMPANY (INCLUDI | 41 | 1.2833 | \$4,509 | \$6,424,390 | \$6,354,254 |
| J5 RAILROAD | 31 | | \$0 | \$58,678,020 | \$58,678,020 |
| J6 PIPELAND COMPANY | 206 | | \$0 | \$209,003,770 | \$209,003,770 |
| J7 CABLE TELEVISION COMPANY | 6 | | \$0 | \$3,110,210 | \$3,110,210 |
| L1 COMMERCIAL PERSONAL PROPE | 1,262 | | \$7,150,240 | \$83,916,220 | \$83,916,220 |
| L2 INDUSTRIAL AND MANUFACTURIN | 296 | | \$871,410 | \$322,223,740 | \$321,993,390 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 950 | | \$4,066,820 | \$33,108,920 | \$29,693,011 |
| O RESIDENTIAL INVENTORY | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 9 | | \$0 | \$13,200,900 | \$13,200,900 |
| X TOTALLY EXEMPT PROPERTY | 1,556 | 3,818.9665 | \$1,233,061 | \$124,002,026 | \$0 |
| Totals | 597,141.5323 | | \$131,253,201 | \$12,179,077,032 | \$4,335,353,346 |

2025 CERTIFIED TOTALS
CAD - COLORADO APPRAISAL DISTRICT

Property Count: 32,055

Grand Totals

As of Supplement 1

10/16/2025 4:49:18PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------------|--------------|----------------------|-------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE | 6,555 | 4,251.5427 | \$35,102,411 | \$1,213,606,231 | \$1,059,623,927 |
| B MULTIFAMILY RESIDENCE | 85 | 43.8327 | \$0 | \$26,324,674 | \$15,607,057 |
| C1 VACANT LOTS AND LAND TRACTS | 2,300 | 1,124.2767 | \$10,450 | \$94,169,107 | \$65,854,166 |
| D1 QUALIFIED OPEN-SPACE LAND | 9,347 | 565,760.6645 | \$0 | \$7,471,132,067 | \$140,838,731 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| E RURAL LAND, NON QUALIFIED OPE | 7,482 | 18,920.0876 | \$56,202,480 | \$1,468,775,691 | \$1,351,913,997 |
| ERROR | 2 | | \$0 | \$850,290 | \$45,470 |
| F1 COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,639,296 |
| F2 INDUSTRIAL AND MANUFACTURIN | 153 | 620.7062 | \$0 | \$331,379,220 | \$328,232,366 |
| G1 OIL AND GAS | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 OTHER SUB-SURFACE INTERESTS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
| J3 ELECTRIC COMPANY (INCLUDING C | 67 | 26.5730 | \$0 | \$151,189,980 | \$150,884,791 |
| J4 TELEPHONE COMPANY (INCLUDI | 41 | 1.2833 | \$4,509 | \$6,424,390 | \$6,354,254 |
| J5 RAILROAD | 31 | | \$0 | \$58,678,020 | \$58,678,020 |
| J6 PIPELAND COMPANY | 206 | | \$0 | \$209,003,770 | \$209,003,770 |
| J7 CABLE TELEVISION COMPANY | 6 | | \$0 | \$3,110,210 | \$3,110,210 |
| L1 COMMERCIAL PERSONAL PROPE | 1,262 | | \$7,150,240 | \$83,916,220 | \$83,916,220 |
| L2 INDUSTRIAL AND MANUFACTURIN | 296 | | \$871,410 | \$322,223,740 | \$321,993,390 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 950 | | \$4,066,820 | \$33,108,920 | \$29,693,011 |
| O RESIDENTIAL INVENTORY | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 9 | | \$0 | \$13,200,900 | \$13,200,900 |
| X TOTALLY EXEMPT PROPERTY | 1,556 | 3,818.9665 | \$1,233,061 | \$124,002,026 | \$0 |
| Totals | 597,141.5323 | | \$131,253,201 | \$12,179,077,032 | \$4,335,353,346 |

2025 CERTIFIED TOTALS
CAD - COLORADO APPRAISAL DISTRICT

Property Count: 32,055

ARB Approved Totals

As of Supplement 1

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------------------|--------------|----------------------|-------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 24 | 5.8977 | \$305,329 | \$1,533,662 | \$1,388,937 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 5,479 | 3,997.1447 | \$31,858,102 | \$1,144,078,729 | \$1,005,514,509 |
| A2 MOBILE HOME ON LOT | 841 | 205.5563 | \$2,333,530 | \$45,093,140 | \$32,360,316 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 277 | 38.7690 | \$605,450 | \$22,510,210 | \$19,981,286 |
| A4 RESIDENTIAL IMPROVEMENT ON 5 A | 2 | 4.1750 | \$0 | \$390,490 | \$378,879 |
| B MULTI-FAMILY RESIDENCE PRORATE | 2 | | \$0 | \$180,990 | \$180,990 |
| B1 MULTI-FAMILY DUPLEX | 52 | 4.8900 | \$0 | \$5,142,930 | \$4,749,852 |
| B2 MULTI-FAMILY TRIPLEX | 4 | 0.1990 | \$0 | \$464,890 | \$464,890 |
| B3 MULTI-FAMILY FOURPLEX | 6 | 3.5263 | \$0 | \$1,146,330 | \$1,083,884 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 23 | 35.2174 | \$0 | \$19,389,534 | \$9,127,441 |
| C1 VACANT PLATTED LOT (NON-COMME | 1,934 | 625.8574 | \$0 | \$72,175,209 | \$50,085,470 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 301 | 456.4651 | \$0 | \$16,732,588 | \$11,823,605 |
| C4 VACANT PLATED COMMERCIAL LOT | 66 | 41.9542 | \$10,450 | \$5,261,310 | \$3,945,091 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 9,347 | 565,760.6645 | \$0 | \$7,471,132,067 | \$140,838,731 |
| D2 IMPROVEMENT ON QUALFIED AG LA | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| D4 RURAL LAND OVER 5 ACRES USED F | 2 | 0.2500 | \$8,000 | \$15,690 | \$15,690 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 5,493 | 7,320.4101 | \$48,425,240 | \$1,191,146,763 | \$1,120,947,026 |
| E2 MOBILE HOMES ON ACREAGE LESS | 1,040 | 1,359.2483 | \$6,116,050 | \$87,183,470 | \$71,891,631 |
| E3 RURAL IMPROVEMENT ON LESS TH | 390 | 628.0079 | \$1,651,670 | \$33,122,555 | \$27,012,407 |
| E4 RURAL MOBILE HOMES ON 5 ACRES | 4 | 2.4301 | \$0 | \$70,560 | \$70,560 |
| E5 NON QUALIFIED AG LAND | 1,207 | 9,609.7412 | \$1,520 | \$157,236,653 | \$131,976,682 |
| ERROR | 2 | | \$0 | \$850,290 | \$45,470 |
| F1 COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,639,296 |
| F2 INDUSTRIAL REAL PROPERTY | 153 | 620.7062 | \$0 | \$331,379,220 | \$328,232,366 |
| G1 OIL & GAS MINERAL INTEREST | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 NON-PRODUCING MINERALS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 GAS COMPANIES | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
| J3 ELECTRIC COMPANIES | 67 | 26.5730 | \$0 | \$151,189,980 | \$150,884,791 |
| J4 TELEPHONE COMPANIES | 41 | 1.2833 | \$4,509 | \$6,424,390 | \$6,354,254 |
| J5 RAILROAD COMPANIES (INCLUDES R | 31 | | \$0 | \$58,678,020 | \$58,678,020 |
| J6 PIPELINES | 206 | | \$0 | \$209,003,770 | \$209,003,770 |
| J7 TV CABLE SYSTEMS | 6 | | \$0 | \$3,110,210 | \$3,110,210 |
| L1 PERSONAL PROPERTY COMMERCIA | 1,241 | | \$7,150,240 | \$82,117,390 | \$82,117,390 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 296 | | \$871,410 | \$322,223,740 | \$321,993,390 |
| L9 TRUCK TRACTORS/TRAILERS | 21 | | \$0 | \$1,798,830 | \$1,798,830 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 950 | | \$4,066,820 | \$33,108,920 | \$29,693,011 |
| O Residential Real Property | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 9 | | \$0 | \$13,200,900 | \$13,200,900 |
| X TOTALLY EXEMPT PROPERTIES | 1,556 | 3,818.9665 | \$1,233,061 | \$124,002,026 | \$0 |
| Totals | 597,141.5323 | | \$131,253,201 | \$12,179,077,032 | \$4,335,353,345 |

2025 CERTIFIED TOTALS
CAD - COLORADO APPRAISAL DISTRICT

As of Supplement 1

Property Count: 32,055

Grand Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------|---------------|------------------|-----------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 24 | 5.8977 | \$305,329 | \$1,533,662 | \$1,388,937 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 5,479 | 3,997.1447 | \$31,858,102 | \$1,144,078,729 | \$1,005,514,509 |
| A2 MOBILE HOME ON LOT | 841 | 205.5563 | \$2,333,530 | \$45,093,140 | \$32,360,316 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 277 | 38.7690 | \$605,450 | \$22,510,210 | \$19,981,286 |
| A4 RESIDENTIAL IMPROVEMENT ON 5 A | 2 | 4.1750 | \$0 | \$390,490 | \$378,879 |
| B MULTI-FAMILY RESIDENCE PRORATE | 2 | | \$0 | \$180,990 | \$180,990 |
| B1 MULTI-FAMILY DUPLEX | 52 | 4.8900 | \$0 | \$5,142,930 | \$4,749,852 |
| B2 MULTI-FAMILY TRIPLEX | 4 | 0.1990 | \$0 | \$464,890 | \$464,890 |
| B3 MULTI-FAMILY FOURPLEX | 6 | 3.5263 | \$0 | \$1,146,330 | \$1,083,884 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 23 | 35.2174 | \$0 | \$19,389,534 | \$9,127,441 |
| C1 VACANT PLATTED LOT (NON-COMME | 1,934 | 625.8574 | \$0 | \$72,175,209 | \$50,085,470 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 301 | 456.4651 | \$0 | \$16,732,588 | \$11,823,605 |
| C4 VACANT PLATED COMMERCIAL LOT | 66 | 41.9542 | \$10,450 | \$5,261,310 | \$3,945,091 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 9,347 | 565,760.6645 | \$0 | \$7,471,132,067 | \$140,838,731 |
| D2 IMPROVEMENT ON QUALFIED AG LA | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| D4 RURAL LAND OVER 5 ACRES USED F | 2 | 0.2500 | \$8,000 | \$15,690 | \$15,690 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 5,493 | 7,320.4101 | \$48,425,240 | \$1,191,146,763 | \$1,120,947,026 |
| E2 MOBILE HOMES ON ACREAGE LESS | 1,040 | 1,359.2483 | \$6,116,050 | \$87,183,470 | \$71,891,631 |
| E3 RURAL IMPROVEMENT ON LESS TH | 390 | 628.0079 | \$1,651,670 | \$33,122,555 | \$27,012,407 |
| E4 RURAL MOBILE HOMES ON 5 ACRES | 4 | 2.4301 | \$0 | \$70,560 | \$70,560 |
| E5 NON QUALIFIED AG LAND | 1,207 | 9,609.7412 | \$1,520 | \$157,236,653 | \$131,976,682 |
| ERROR | 2 | | \$0 | \$850,290 | \$45,470 |
| F1 COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,639,296 |
| F2 INDUSTRIAL REAL PROPERTY | 153 | 620.7062 | \$0 | \$331,379,220 | \$328,232,366 |
| G1 OIL & GAS MINERAL INTEREST | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 NON-PRODUCING MINERALS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 GAS COMPANIES | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
| J3 ELECTRIC COMPANIES | 67 | 26.5730 | \$0 | \$151,189,980 | \$150,884,791 |
| J4 TELEPHONE COMPANIES | 41 | 1.2833 | \$4,509 | \$6,424,390 | \$6,354,254 |
| J5 RAILROAD COMPANIES (INCLUDES R | 31 | | \$0 | \$58,678,020 | \$58,678,020 |
| J6 PIPELINES | 206 | | \$0 | \$209,003,770 | \$209,003,770 |
| J7 TV CABLE SYSTEMS | 6 | | \$0 | \$3,110,210 | \$3,110,210 |
| L1 PERSONAL PROPERTY COMMERCIA | 1,241 | | \$7,150,240 | \$82,117,390 | \$82,117,390 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 296 | | \$871,410 | \$322,223,740 | \$321,993,390 |
| L9 TRUCK TRACTORS/TRAILERS | 21 | | \$0 | \$1,798,830 | \$1,798,830 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 950 | | \$4,066,820 | \$33,108,920 | \$29,693,011 |
| O Residential Real Property | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 9 | | \$0 | \$13,200,900 | \$13,200,900 |
| X TOTALLY EXEMPT PROPERTIES | 1,556 | 3,818.9665 | \$1,233,061 | \$124,002,026 | \$0 |
| | Totals | 597,141.5323 | \$131,253,201 | \$12,179,077,032 | \$4,335,353,345 |

Colorado County County

2025 CERTIFIED TOTALS
CAD - COLORADO APPRAISAL DISTRICT

As of Supplement 1

Property Count: 32,055

Effective Rate Assumption

10/16/2025 4:49:18PM

New Value

| | |
|--------------------------|---------------|
| TOTAL NEW VALUE MARKET: | \$131,263,201 |
| TOTAL NEW VALUE TAXABLE: | \$129,876,383 |

New Exemptions

| Exemption | Description | Count | |
|---------------------------------------|--|-------|-------------------------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 15 | 2024 Market Value \$24,580 |
| EX-XU | 11.23 Miscellaneous Exemptions | 1 | 2024 Market Value \$657,260 |
| EX-XV | Other Exemptions (including public property, r | 44 | 2024 Market Value \$4,217,724 |
| EX366 | HOUSE BILL 366 | 161 | 2024 Market Value \$171,802 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | \$5,071,368 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|-------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV2 | Disabled Veterans 30% - 49% | 6 | \$63,000 |
| DV3 | Disabled Veterans 50% - 69% | 4 | \$36,230 |
| DV4 | Disabled Veterans 70% - 100% | 11 | \$102,231 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$16,968 |
| DVHS | Disabled Veteran Homestead | 10 | \$2,801,709 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$3,042,138 |
| NEW EXEMPTIONS VALUE LOSS | | | \$8,113,504 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$8,113,504 |

New Ag / Timber Exemptions

| | | |
|-----------------------------------|--------------|---------------------|
| 2024 Market Value | \$22,508,560 | Count: 85 |
| 2025 Ag/Timber Use | \$475,480 | |
| NEW AG / TIMBER VALUE LOSS | | \$22,033,080 |

New Annexations**New Deannexations**

Average Homestead Value
Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,043 | \$262,615 | \$28,871 | \$233,744 |
| Category A Only | | | |
| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
| 3,681 | \$231,110 | \$30,828 | \$200,282 |

2025 CERTIFIED TOTALS
CAD - COLORADO APPRAISAL DISTRICT**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 6,043 | \$223,180 | \$20,570 | \$202,610 |

Category A Only

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,681 | \$201,690 | \$24,400 | \$177,290 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 2,720

CC - CITY OF COLUMBUS

ARB Approved Totals

10/16/2025

4:49:09PM

| Land | | Value | | | |
|----------------------------|-----------|-------------------|--------------------|--------------------------|-------------|
| Homesite: | | 64,915,604 | | | |
| Non Homesite: | | 110,995,491 | | | |
| Ag Market: | | 7,071,490 | | | |
| Timber Market: | | 0 | Total Land | (+) | 182,982,585 |
| Improvement | | Value | | | |
| Homesite: | | 156,689,572 | | | |
| Non Homesite: | | 200,396,433 | Total Improvements | (+) | 357,086,005 |
| Non Real | | Count | Value | | |
| Personal Property: | 558 | | 41,757,568 | | |
| Mineral Property: | 15 | | 15,262 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 41,772,830 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 5,488,810 | | 1,582,680 | | |
| Ag Use: | 40,580 | | 8,190 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 5,448,230 | | 1,574,490 | Homestead Cap | (-) |
| | | | | 23.231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 30,648,301 |
| | | | | Net Taxable | = |
| | | | | | 481,847,338 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

1,371,115.87 = 481,847,338 * (0.284554 / 100)

Tax Increment Finance Value:

0

Tax Increment Finance Levy:

0.00

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 2,720

CC - CITY OF COLUMBUS
ARB Approved Totals

10/16/2025 4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|-------------------|-------------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV2 | 3 | 0 | 31,500 | 31,500 |
| DV3 | 4 | 0 | 44,000 | 44,000 |
| DV4 | 22 | 0 | 193,598 | 193,598 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 9 | 0 | 1,971,336 | 1,971,336 |
| EX-XG | 2 | 0 | 424,162 | 424,162 |
| EX-XN | 13 | 0 | 795,920 | 795,920 |
| EX-XO | 1 | 0 | 6,000 | 6,000 |
| EX-XU | 4 | 0 | 703,210 | 703,210 |
| EX-XU (Prorated) | 1 | 0 | 105,882 | 105,882 |
| EX-XV | 120 | 0 | 21,700,403 | 21,700,403 |
| EX366 | 130 | 0 | 117,919 | 117,919 |
| OV65 | 470 | 4,520,371 | 0 | 4,520,371 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| Totals | | 4,530,371 | 26,117,930 | 30,648,301 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 2,720

CC - CITY OF COLUMBUS
Grand Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|-----------|-------------|---|-------------|-------------|
| Homesite: | | 64,915,604 | | | |
| Non Homesite: | | 110,995,491 | | | |
| Ag Market: | | 7,071,490 | | | |
| Timber Market: | 0 | Total Land | (+) | 182,982,585 | |
| Improvement | | Value | | | |
| Homesite: | | 156,689,572 | | | |
| Non Homesite: | | 200,396,433 | Total Improvements | (+) | 357,086,005 |
| Non Real | | Count | Value | | |
| Personal Property: | 558 | | 41,757,568 | | |
| Mineral Property: | 15 | | 15,262 | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 41,772,830 |
| | | | Market Value | = | 581,841,420 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 5,488,810 | 1,582,680 | | | |
| Ag Use: | 40,580 | 8,190 | Productivity Loss | (-) | 5,448,230 |
| Timber Use: | 0 | 0 | Appraised Value | = | 576,393,190 |
| Productivity Loss: | 5,448,230 | 1,574,490 | Homestead Cap | (-) | 16,917,769 |
| | | | 23.231 Cap | (-) | 46,979,782 |
| | | | Assessed Value | = | 512,495,639 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 30,648,301 |
| | | | Net Taxable | = | 481,847,338 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $1,371,115.87 = 481,847,338 * (0.284554 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 2,720

CC - CITY OF COLUMBUS

Grand Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|-------------------|-------------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV2 | 3 | 0 | 31,500 | 31,500 |
| DV3 | 4 | 0 | 44,000 | 44,000 |
| DV4 | 22 | 0 | 193,598 | 193,598 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 9 | 0 | 1,971,336 | 1,971,336 |
| EX-XG | 2 | 0 | 424,162 | 424,162 |
| EX-XN | 13 | 0 | 795,920 | 795,920 |
| EX-XO | 1 | 0 | 6,000 | 6,000 |
| EX-XU | 4 | 0 | 703,210 | 703,210 |
| EX-XU (Prorated) | 1 | 0 | 105,882 | 105,882 |
| EX-XV | 120 | 0 | 21,700,403 | 21,700,403 |
| EX366 | 130 | 0 | 117,919 | 117,919 |
| OV65 | 470 | 4,520,371 | 0 | 4,520,371 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| Totals | | 4,530,371 | 26,117,930 | 30,648,301 |

2025 CERTIFIED TOTALS

Property Count: 2,720

CC - CITY OF COLUMBUS

ARB Approved Totals

10/16/2025 4:49:18PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE | 1,404 | 374.9087 | \$4,205,420 | \$303,076,658 | \$274,969,572 |
| B MULTIFAMILY RESIDENCE | 20 | 16.0933 | \$0 | \$11,406,922 | \$6,036,234 |
| C1 VACANT LOTS AND LAND TRACTS | 236 | 55.8297 | \$10,450 | \$14,263,441 | \$11,900,465 |
| D1 QUALIFIED OPEN-SPACE LAND | 13 | 222.4862 | \$0 | \$5,488,810 | \$40,580 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$6,700 | \$6,700 |
| E RURAL LAND, NON QUALIFIED OPE | 19 | 24.9031 | \$7,540 | \$1,738,540 | \$1,391,886 |
| F1 COMMERCIAL REAL PROPERTY | 267 | 309.1189 | \$1,491,370 | \$154,617,805 | \$131,294,155 |
| F2 INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$14,046,272 | \$14,046,272 |
| G1 OIL AND GAS | 6 | | \$0 | \$11,265 | \$11,265 |
| J3 ELECTRIC COMPANY (INCLUDING C | 10 | 11.7240 | \$0 | \$9,749,310 | \$9,607,956 |
| J4 TELEPHONE COMPANY (INCLUDI | 4 | | \$0 | \$586,620 | \$556,540 |
| J5 RAILROAD | 2 | | \$0 | \$2,996,070 | \$2,996,070 |
| J6 PIPELAND COMPANY | 2 | | \$0 | \$1,066,000 | \$1,066,000 |
| J7 CABLE TELEVISION COMPANY | 1 | | \$0 | \$1,455,960 | \$1,455,960 |
| L1 COMMERCIAL PERSONAL PROPE | 380 | | \$1,676,960 | \$20,914,160 | \$20,914,160 |
| L2 INDUSTRIAL AND MANUFACTURIN | 22 | | \$0 | \$4,324,498 | \$4,324,498 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 88 | | \$15,650 | \$1,552,010 | \$1,229,025 |
| X TOTALLY EXEMPT PROPERTY | 271 | 206.8263 | \$389,890 | \$34,540,379 | \$0 |
| Totals | 1,221.8902 | | \$7,797,280 | \$581,841,420 | \$481,847,338 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE | 1,404 | 374.9087 | \$4,205,420 | \$303,076,658 | \$274,969,572 |
| B MULTIFAMILY RESIDENCE | 20 | 16.0933 | \$0 | \$11,406,922 | \$6,036,234 |
| C1 VACANT LOTS AND LAND TRACTS | 236 | 55.8297 | \$10,450 | \$14,263,441 | \$11,900,465 |
| D1 QUALIFIED OPEN-SPACE LAND | 13 | 222.4862 | \$0 | \$5,488,810 | \$40,580 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$6,700 | \$6,700 |
| E RURAL LAND, NON QUALIFIED OPE | 19 | 24.9031 | \$7,540 | \$1,738,540 | \$1,391,886 |
| F1 COMMERCIAL REAL PROPERTY | 267 | 309.1189 | \$1,491,370 | \$154,617,805 | \$131,294,155 |
| F2 INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$14,046,272 | \$14,046,272 |
| G1 OIL AND GAS | 6 | | \$0 | \$11,265 | \$11,265 |
| J3 ELECTRIC COMPANY (INCLUDING C | 10 | 11.7240 | \$0 | \$9,749,310 | \$9,607,956 |
| J4 TELEPHONE COMPANY (INCLUDI | 4 | | \$0 | \$586,620 | \$556,540 |
| J5 RAILROAD | 2 | | \$0 | \$2,996,070 | \$2,996,070 |
| J6 PIPELAND COMPANY | 2 | | \$0 | \$1,066,000 | \$1,066,000 |
| J7 CABLE TELEVISION COMPANY | 1 | | \$0 | \$1,455,960 | \$1,455,960 |
| L1 COMMERCIAL PERSONAL PROPE | 380 | | \$1,676,960 | \$20,914,160 | \$20,914,160 |
| L2 INDUSTRIAL AND MANUFACTURIN | 22 | | \$0 | \$4,324,498 | \$4,324,498 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 88 | | \$15,650 | \$1,552,010 | \$1,229,025 |
| X TOTALLY EXEMPT PROPERTY | 271 | 206.8263 | \$389,890 | \$34,540,379 | \$0 |
| Totals | 1,221.8902 | | \$7,797,280 | \$581,841,420 | \$481,847,338 |

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 4 | 0.2320 | \$0 | \$168,820 | \$148,057 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 1,317 | 361.7364 | \$4,078,990 | \$296,252,408 | \$269,837,476 |
| A2 MOBILE HOME ON LOT | 60 | 9.2409 | \$83,260 | \$4,618,800 | \$3,257,243 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 30 | 3.6994 | \$43,170 | \$2,036,630 | \$1,726,796 |
| B MULTI-FAMILY RESIDENCE PRORATE | 1 | | \$0 | \$134,900 | \$134,900 |
| B1 MULTI-FAMILY DUPLEX | 5 | 0.9021 | \$0 | \$693,190 | \$662,540 |
| B2 MULTI-FAMILY TRIPLEX | 3 | 0.1990 | \$0 | \$397,730 | \$397,730 |
| B3 MULTI-FAMILY FOURPLEX | 1 | 0.1362 | \$0 | \$147,640 | \$147,640 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 11 | 14.8560 | \$0 | \$10,033,462 | \$4,693,424 |
| C1 VACANT PLATTED LOT (NON-COMME | 208 | 45.2388 | \$0 | \$11,413,731 | \$9,350,547 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 4 | 5.7070 | \$0 | \$564,900 | \$564,900 |
| C4 VACANT PLATED COMMERCIAL LOT | 24 | 4.8839 | \$10,450 | \$2,284,810 | \$1,985,018 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 13 | 222.4862 | \$0 | \$5,488,810 | \$40,580 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 1 | | \$0 | \$6,700 | \$6,700 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 9 | 1.6080 | \$1,540 | \$573,440 | \$503,597 |
| E2 MOBILE HOMES ON ACREAGE LESS | 2 | 0.7230 | \$0 | \$125,130 | \$90,576 |
| E3 RURAL IMPROVEMENT ON LESS TH | 5 | 0.7501 | \$6,000 | \$361,190 | \$224,317 |
| E5 NON QUALIFIED AG LAND | 4 | 21.8220 | \$0 | \$678,780 | \$573,396 |
| F1 COMMERCIAL REAL PROPERTY | 267 | 309.1189 | \$1,491,370 | \$154,617,805 | \$131,294,155 |
| F2 INDUSTRIAL REAL PROPERTY | 3 | | \$0 | \$14,046,272 | \$14,046,272 |
| G1 OIL & GAS MINERAL INTEREST | 6 | | \$0 | \$11,265 | \$11,265 |
| J3 ELECTRIC COMPANIES | 10 | 11.7240 | \$0 | \$9,749,310 | \$9,607,956 |
| J4 TELEPHONE COMPANIES | 4 | | \$0 | \$586,620 | \$556,540 |
| J5 RAILROAD COMPANIES (INCLUDES R | 2 | | \$0 | \$2,996,070 | \$2,996,070 |
| J6 PIPELINES | 2 | | \$0 | \$1,066,000 | \$1,066,000 |
| J7 TV CABLE SYSTEMS | 1 | | \$0 | \$1,455,960 | \$1,455,960 |
| L1 PERSONAL PROPERTY COMMERCIA | 379 | | \$1,676,960 | \$20,854,260 | \$20,854,260 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 22 | | \$0 | \$4,324,498 | \$4,324,498 |
| L9 TRUCK TRACTORS/TRAILERS | 1 | | \$0 | \$59,900 | \$59,900 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 88 | | \$15,650 | \$1,552,010 | \$1,229,025 |
| X TOTALLY EXEMPT PROPERTIES | 271 | 206.8263 | \$389,890 | \$34,540,379 | \$0 |
| Totals | 1,221.8902 | | \$7,797,280 | \$581,841,420 | \$481,847,338 |

2025 CERTIFIED TOTALS

Property Count: 2,720

CC - CITY OF COLUMBUS

Grand Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 4 | 0.2320 | \$0 | \$168,820 | \$148,057 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 1,317 | 361.7364 | \$4,078,990 | \$296,252,408 | \$269,837,476 |
| A2 MOBILE HOME ON LOT | 60 | 9.2409 | \$83,260 | \$4,618,800 | \$3,257,243 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 30 | 3.6994 | \$43,170 | \$2,036,630 | \$1,726,796 |
| B MULTI-FAMILY RESIDENCE PRORATE | 1 | | \$0 | \$134,900 | \$134,900 |
| B1 MULTI-FAMILY DUPLEX | 5 | 0.9021 | \$0 | \$693,190 | \$662,540 |
| B2 MULTI-FAMILY TRIPLEX | 3 | 0.1990 | \$0 | \$397,730 | \$397,730 |
| B3 MULTI-FAMILY FOURPLEX | 1 | 0.1362 | \$0 | \$147,640 | \$147,640 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 11 | 14.8560 | \$0 | \$10,033,462 | \$4,693,424 |
| C1 VACANT PLATTED LOT (NON-COMME | 208 | 45.2388 | \$0 | \$11,413,731 | \$9,350,547 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 4 | 5.7070 | \$0 | \$564,900 | \$564,900 |
| C4 VACANT PLATED COMMERCIAL LOT | 24 | 4.8839 | \$10,450 | \$2,284,810 | \$1,985,018 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 13 | 222.4862 | \$0 | \$5,488,810 | \$40,580 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 1 | | \$0 | \$6,700 | \$6,700 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 9 | 1.6080 | \$1,540 | \$573,440 | \$503,597 |
| E2 MOBILE HOMES ON ACREAGE LESS | 2 | 0.7230 | \$0 | \$125,130 | \$90,576 |
| E3 RURAL IMPROVEMENT ON LESS TH | 5 | 0.7501 | \$6,000 | \$361,190 | \$224,317 |
| E5 NON QUALIFIED AG LAND | 4 | 21.8220 | \$0 | \$678,780 | \$573,396 |
| F1 COMMERCIAL REAL PROPERTY | 267 | 309.1189 | \$1,491,370 | \$154,617,805 | \$131,294,155 |
| F2 INDUSTRIAL REAL PROPERTY | 3 | | \$0 | \$14,046,272 | \$14,046,272 |
| G1 OIL & GAS MINERAL INTEREST | 6 | | \$0 | \$11,265 | \$11,265 |
| J3 ELECTRIC COMPANIES | 10 | 11.7240 | \$0 | \$9,749,310 | \$9,607,956 |
| J4 TELEPHONE COMPANIES | 4 | | \$0 | \$586,620 | \$556,540 |
| J5 RAILROAD COMPANIES (INCLUDES R | 2 | | \$0 | \$2,996,070 | \$2,996,070 |
| J6 PIPELINES | 2 | | \$0 | \$1,066,000 | \$1,066,000 |
| J7 TV CABLE SYSTEMS | 1 | | \$0 | \$1,455,960 | \$1,455,960 |
| L1 PERSONAL PROPERTY COMMERCIA | 379 | | \$1,676,960 | \$20,854,260 | \$20,854,260 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 22 | | \$0 | \$4,324,498 | \$4,324,498 |
| L9 TRUCK TRACTORS/TRAILERS | 1 | | \$0 | \$59,900 | \$59,900 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 88 | | \$15,650 | \$1,552,010 | \$1,229,025 |
| X TOTALLY EXEMPT PROPERTIES | 271 | 206.8263 | \$389,890 | \$34,540,379 | \$0 |
| Totals | 1,221.8902 | | \$7,797,280 | \$581,841,420 | \$481,847,338 |

2025 CERTIFIED TOTALS

Property Count: 2,720

CC - CITY OF COLUMBUS
Effective Rate Assumption

10/16/2025 4:49:18PM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$7,797,280 |
| TOTAL NEW VALUE TAXABLE: | \$7,377,020 |

New Exemptions

| Exemption | Description | Count | | |
|--------------------------------|--|-------|-------------------|-----------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 6 | 2024 Market Value | \$24,580 |
| EX-XU | 11.23 Miscellaneous Exemptions | 1 | 2024 Market Value | \$657,260 |
| EX-XV | Other Exemptions (including public property, r | 4 | 2024 Market Value | \$55,380 |
| EX366 | HOUSE BILL 366 | 29 | 2024 Market Value | \$84,385 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$821,605 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|------------------------------|-------|------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | \$12,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$258,230 |
| OV65 | OVER 65 | 34 | \$298,630 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$602,860 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,424,465 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,424,465 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$80 | \$80 |

Average Homestead Value
Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 828 | \$254,001 | \$20,233 | \$233,768 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 828 | \$254,001 | \$20,233 | \$233,768 |

Median Homestead Value

Category A and E

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 828 | \$236,245 | \$12,222 | \$224,023 |

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 828 | \$236,245 | \$12,222 | \$224,023 |

2025 CERTIFIED TOTALSCC - CITY OF COLUMBUS
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 15,108

CS - COLUMBUS ISD
ARB Approved Totals

10/16/2025 4:49:09PM

| Land | | Value | | | | |
|----------------------------|---------------|---------------|--------------------|--------------------------|---------------|-------------------------|
| Homesite: | | 217,528,475 | | | | |
| Non Homesite: | | 366,063,206 | | | | |
| Ag Market: | | 3,933,043,361 | | | | |
| Timber Market: | | 10,220,610 | Total Land | (+) | 4,526,855,652 | |
| Improvement | | Value | | | | |
| Homesite: | | 773,799,359 | | | | |
| Non Homesite: | | 657,739,338 | Total Improvements | (+) | 1,431,538,697 | |
| Non Real | | Count | Value | | | |
| Personal Property: | 1,148 | | 356,906,470 | | | |
| Mineral Property: | 2,400 | | 35,730,447 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 392,636,917 | |
| | | | | | 6,351,031,266 | |
| Ag | | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,934,157,671 | | 9,106,300 | | | |
| Ag Use: | 35,485,860 | | 57,420 | Productivity Loss | (-) | |
| Timber Use: | 90,470 | | 0 | Appraised Value | = | |
| Productivity Loss: | 3,898,581,341 | | 9,048,880 | Homestead Cap | (-) | |
| | | | | 23,231 Cap | (-) | |
| | | | | Assessed Value | = | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 481,410,625 | |
| | | | | Net Taxable | = | |
| | | | | | 1,786,537,531 | |
| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
| DP | 6,210,250 | 1,395,103 | 2,258.65 | 2,258.65 | 37 | |
| OV65 | 426,988,254 | 165,623,825 | 549,330.43 | 559,646.75 | 1,597 | |
| Total | 433,198,504 | 167,018,928 | 551,589.08 | 561,905.40 | 1,634 | Freeze Taxable |
| Tax Rate | 0.7630570 | | | | | (-) |
| | | | | | | 167,018,928 |
| | | | | | | Freeze Adjusted Taxable |
| | | | | | | = |
| | | | | | | 1,619,518,603 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 $12,909,439.15 = 1,619,518,603 * (0.7630570 / 100) + 551,589.08$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 15,108

CS - COLUMBUS ISD
ARB Approved Totals

10/16/2025 4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------|--------------------|--------------------|
| DP | 38 | 0 | 990,809 | 990,809 |
| DV1 | 12 | 0 | 104,000 | 104,000 |
| DV2 | 7 | 0 | 27,000 | 27,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 12 | 0 | 72,460 | 72,460 |
| DV4 | 74 | 0 | 469,288 | 469,288 |
| DV4S | 3 | 0 | 12,000 | 12,000 |
| DVHS | 35 | 0 | 3,917,926 | 3,917,926 |
| EX | 1 | 0 | 20,232 | 20,232 |
| EX-XG | 2 | 0 | 424,162 | 424,162 |
| EX-XI | 2 | 0 | 3,401,938 | 3,401,938 |
| EX-XN | 32 | 0 | 1,521,140 | 1,521,140 |
| EX-XO | 1 | 0 | 6,000 | 6,000 |
| EX-XR | 10 | 0 | 68,082 | 68,082 |
| EX-XU | 4 | 0 | 703,210 | 703,210 |
| EX-XU (Prorated) | 1 | 0 | 105,882 | 105,882 |
| EX-XV | 326 | 0 | 37,719,256 | 37,719,256 |
| EX-XV (Prorated) | 1 | 0 | 15,761 | 15,761 |
| EX366 | 780 | 0 | 235,257 | 235,257 |
| HS | 3,063 | 0 | 364,872,084 | 364,872,084 |
| OV65 | 1,696 | 0 | 66,520,669 | 66,520,669 |
| OV65S | 5 | 0 | 195,969 | 195,969 |
| Totals | | 0 | 481,410,625 | 481,410,625 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 15,108

CS - COLUMBUS ISD
Grand Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|---------------|---------------|--------------------|--------------------------|---------------|
| Homesite: | | 217,528,475 | | | |
| Non Homesite: | | 366,063,206 | | | |
| Ag Market: | | 3,933,043,361 | | | |
| Timber Market: | | 10,220,610 | Total Land | (+) | 4,526,855,652 |
| Improvement | | Value | | | |
| Homesite: | | 773,799,359 | | | |
| Non Homesite: | | 657,739,338 | Total Improvements | (+) | 1,431,538,697 |
| Non Real | | Count | Value | | |
| Personal Property: | 1,148 | | 356,906,470 | | |
| Mineral Property: | 2,400 | | 35,730,447 | | |
| Autos: | 0 | 0 | | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 392,636,917 |
| | | | | | 6,351,031,266 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 3,934,157,671 | | 9,106,300 | | |
| Ag Use: | 35,485,860 | | 57,420 | Productivity Loss | (-) |
| Timber Use: | 90,470 | | 0 | Appraised Value | = |
| Productivity Loss: | 3,898,581,341 | | 9,048,880 | Homestead Cap | (-) |
| | | | | 23,231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 481,410,625 |
| | | | | | |
| | | | | Net Taxable | = |
| | | | | | 1,786,537,531 |
| Freeze | | | | | |
| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count |
| DP | 6,210,250 | 1,395,103 | 2,258.65 | 2,258.65 | 37 |
| OV65 | 426,988,254 | 185,623,825 | 549,330.43 | 559,646.75 | 1,597 |
| Total | 433,198,504 | 167,018,928 | 551,589.08 | 561,905.40 | 1,634 |
| Tax Rate | 0.7630570 | | | Freeze Taxable | (-) |
| | | | | | 167,018,928 |
| | | | | | |
| | | | | Freeze Adjusted Taxable | = |
| | | | | | 1,619,518,603 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 $12,909,439.15 = 1,619,518,603 * (0.7630570 / 100) + 551,589.08$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 15,108

CS - COLUMBUS ISD
Grand Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------|--------------------|--------------------|
| DP | 38 | 0 | 990,809 | 990,809 |
| DV1 | 12 | 0 | 104,000 | 104,000 |
| DV2 | 7 | 0 | 27,000 | 27,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 12 | 0 | 72,460 | 72,460 |
| DV4 | 74 | 0 | 469,288 | 469,288 |
| DV4S | 3 | 0 | 12,000 | 12,000 |
| DVHS | 35 | 0 | 3,917,926 | 3,917,926 |
| EX | 1 | 0 | 20,232 | 20,232 |
| EX-XG | 2 | 0 | 424,162 | 424,162 |
| EX-XI | 2 | 0 | 3,401,938 | 3,401,938 |
| EX-XN | 32 | 0 | 1,521,140 | 1,521,140 |
| EX-XO | 1 | 0 | 6,000 | 6,000 |
| EX-XR | 10 | 0 | 68,082 | 68,082 |
| EX-XU | 4 | 0 | 703,210 | 703,210 |
| EX-XU (Prorated) | 1 | 0 | 105,882 | 105,882 |
| EX-XV | 326 | 0 | 37,719,256 | 37,719,256 |
| EX-XV (Prorated) | 1 | 0 | 15,761 | 15,761 |
| EX366 | 780 | 0 | 235,257 | 235,257 |
| HS | 3,063 | 0 | 364,872,084 | 364,872,084 |
| OV65 | 1,696 | 0 | 66,520,669 | 66,520,669 |
| OV65S | 5 | 0 | 195,969 | 195,969 |
| Totals | | 0 | 481,410,625 | 481,410,625 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE | 2,815 | 2,173.5095 | \$25,251,922 | \$666,836,137 | \$360,335,764 |
| B MULTIFAMILY RESIDENCE | 27 | 25.3303 | \$0 | \$13,832,262 | \$7,708,686 |
| C1 VACANT LOTS AND LAND TRACTS | 782 | 437.9047 | \$10,450 | \$52,194,605 | \$41,252,898 |
| D1 QUALIFIED OPEN-SPACE LAND | 4,275 | 225,355.6161 | \$0 | \$3,934,156,591 | \$35,520,584 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 954 | | \$2,815,149 | \$29,527,574 | \$29,491,142 |
| E RURAL LAND, NON QUALIFIED OPE | 3,669 | 7,923.5610 | \$32,130,870 | \$819,753,826 | \$588,179,405 |
| F1 COMMERCIAL REAL PROPERTY | 446 | 1,426.3939 | \$16,656,370 | \$264,441,221 | \$232,713,290 |
| F2 INDUSTRIAL AND MANUFACTURIN | 28 | 479.2728 | \$0 | \$86,249,510 | \$85,563,095 |
| G1 OIL AND GAS | 1,477 | | \$0 | \$35,407,630 | \$30,657,702 |
| G3 OTHER SUB-SURFACE INTERESTS | 248 | | \$0 | \$199,163 | \$199,163 |
| J3 ELECTRIC COMPANY (INCLUDING C | 32 | 19.4730 | \$0 | \$39,117,020 | \$38,934,392 |
| J4 TELEPHONE COMPANY (INCLUDI | 9 | 0.5940 | \$0 | \$2,473,930 | \$2,437,078 |
| J5 RAILROAD | 13 | | \$0 | \$29,922,760 | \$29,922,760 |
| J6 PIPELAND COMPANY | 64 | | \$0 | \$81,683,040 | \$81,683,040 |
| J7 CABLE TELEVISION COMPANY | 2 | | \$0 | \$1,855,840 | \$1,855,840 |
| L1 COMMERCIAL PERSONAL PROPE | 686 | | \$5,972,320 | \$49,809,030 | \$49,809,030 |
| L2 INDUSTRIAL AND MANUFACTURIN | 135 | | \$856,910 | \$143,986,780 | \$143,986,780 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 538 | | \$1,835,910 | \$19,122,090 | \$10,373,373 |
| O RESIDENTIAL INVENTORY | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 4 | | \$0 | \$6,934,530 | \$6,934,530 |
| X TOTALLY EXEMPT PROPERTY | 1,160 | 933.2341 | \$488,430 | \$64,547,667 | \$0 |
| Totals | 238,861.3965 | | \$86,018,331 | \$6,351,031,266 | \$1,786,538,612 |

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 15,108

CS - COLUMBUS ISD
Grand Totals

10/16/2025 4:49:18PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE | 2,815 | 2,173.5095 | \$25,251,922 | \$666,836,137 | \$360,335,764 |
| B MULTIFAMILY RESIDENCE | 27 | 25.3303 | \$0 | \$13,832,262 | \$7,708,686 |
| C1 VACANT LOTS AND LAND TRACTS | 782 | 437.9047 | \$10,450 | \$52,194,605 | \$41,252,898 |
| D1 QUALIFIED OPEN-SPACE LAND | 4,275 | 225,355.6161 | \$0 | \$3,934,156,591 | \$35,520,584 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 954 | | \$2,815,149 | \$29,527,574 | \$29,491,142 |
| E RURAL LAND, NON QUALIFIED OPE | 3,669 | 7,923.5610 | \$32,130,870 | \$819,753,826 | \$588,179,405 |
| F1 COMMERCIAL REAL PROPERTY | 446 | 1,426.3939 | \$16,656,370 | \$264,441,221 | \$232,713,290 |
| F2 INDUSTRIAL AND MANUFACTURIN | 28 | 479.2728 | \$0 | \$86,249,510 | \$85,563,095 |
| G1 OIL AND GAS | 1,477 | | \$0 | \$35,407,630 | \$30,657,702 |
| G3 OTHER SUB-SURFACE INTERESTS | 248 | | \$0 | \$199,163 | \$199,163 |
| J3 ELECTRIC COMPANY (INCLUDING C | 32 | 19.4730 | \$0 | \$39,117,020 | \$38,934,392 |
| J4 TELEPHONE COMPANY (INCLUDI | 9 | 0.5940 | \$0 | \$2,473,930 | \$2,437,078 |
| J5 RAILROAD | 13 | | \$0 | \$29,922,760 | \$29,922,760 |
| J6 PIPELAND COMPANY | 64 | | \$0 | \$81,683,040 | \$81,683,040 |
| J7 CABLE TELEVISION COMPANY | 2 | | \$0 | \$1,855,840 | \$1,855,840 |
| L1 COMMERCIAL PERSONAL PROPE | 686 | | \$5,972,320 | \$49,809,030 | \$49,809,030 |
| L2 INDUSTRIAL AND MANUFACTURIN | 135 | | \$856,910 | \$143,986,780 | \$143,986,780 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 538 | | \$1,835,910 | \$19,122,090 | \$10,373,373 |
| O RESIDENTIAL INVENTORY | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 4 | | \$0 | \$6,934,530 | \$6,934,530 |
| X TOTALLY EXEMPT PROPERTY | 1,160 | 933.2341 | \$488,430 | \$64,547,667 | \$0 |
| Totals | 238,861.3965 | | \$86,018,331 | \$6,351,031,266 | \$1,786,538,612 |

2025 CERTIFIED TOTALS

Property Count: 15,108

CS - COLUMBUS ISD
ARB Approved Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 13 | 5.2460 | \$48,230 | \$1,126,130 | \$613,703 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 2,461 | 2,104.9947 | \$24,534,082 | \$633,888,947 | \$342,686,506 |
| A2 MOBILE HOME ON LOT | 220 | 54.9712 | \$586,740 | \$16,625,750 | \$6,107,707 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 133 | 6.8226 | \$82,870 | \$15,118,310 | \$10,908,667 |
| A4 RESIDENTIAL IMPROVEMENT ON 5 A | 1 | 1.4750 | \$0 | \$77,000 | \$19,181 |
| B MULTI-FAMILY RESIDENCE PRORATE | 1 | | \$0 | \$134,900 | \$134,900 |
| B1 MULTI-FAMILY DUPLEX | 8 | 3.0361 | \$0 | \$1,254,490 | \$902,170 |
| B2 MULTI-FAMILY TRIPLEX | 3 | 0.1990 | \$0 | \$397,730 | \$397,730 |
| B3 MULTI-FAMILY FOURPLEX | 1 | 0.1362 | \$0 | \$147,640 | \$147,640 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 15 | 21.9590 | \$0 | \$11,897,502 | \$6,126,246 |
| C1 VACANT PLATTED LOT (NON-COMME | 595 | 183.7406 | \$0 | \$38,548,905 | \$30,597,342 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 156 | 239.7132 | \$0 | \$10,625,300 | \$8,080,717 |
| C4 VACANT PLATED COMMERCIAL LOT | 31 | 14.4509 | \$10,450 | \$3,020,400 | \$2,574,839 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 4,275 | 225,355.6161 | \$0 | \$3,934,156,591 | \$35,520,584 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 954 | | \$2,815,149 | \$29,527,574 | \$29,491,142 |
| D4 RURAL LAND OVER 5 ACRES USED F | 1 | 0.2500 | \$0 | \$7,690 | \$0 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 2,799 | 3,353.6629 | \$29,353,460 | \$679,469,614 | \$487,584,923 |
| E2 MOBILE HOMES ON ACREAGE LESS | 460 | 681.5517 | \$2,207,330 | \$44,073,480 | \$21,094,754 |
| E3 RURAL IMPROVEMENT ON LESS TH | 146 | 189.2265 | \$568,560 | \$13,229,841 | \$9,076,284 |
| E4 RURAL MOBILE HOMES ON 5 ACRES | 1 | 0.6800 | \$0 | \$23,800 | \$23,800 |
| E5 NON QUALIFIED AG LAND | 587 | 3,698.1899 | \$1,520 | \$82,949,401 | \$70,399,643 |
| F1 COMMERCIAL REAL PROPERTY | 446 | 1,426.3939 | \$16,656,370 | \$264,441,221 | \$232,713,290 |
| F2 INDUSTRIAL REAL PROPERTY | 28 | 479.2728 | \$0 | \$86,249,510 | \$85,563,095 |
| G1 OIL & GAS MINERAL INTEREST | 1,477 | | \$0 | \$35,407,630 | \$30,657,702 |
| G3 NON-PRODUCING MINERALS | 248 | | \$0 | \$199,163 | \$199,163 |
| J3 ELECTRIC COMPANIES | 32 | 19.4730 | \$0 | \$39,117,020 | \$38,934,392 |
| J4 TELEPHONE COMPANIES | 9 | 0.5940 | \$0 | \$2,473,930 | \$2,437,078 |
| J5 RAILROAD COMPANIES (INCLUDES R | 13 | | \$0 | \$29,922,760 | \$29,922,760 |
| J6 PIPELINES | 64 | | \$0 | \$81,683,040 | \$81,683,040 |
| J7 TV CABLE SYSTEMS | 2 | | \$0 | \$1,855,840 | \$1,855,840 |
| L1 PERSONAL PROPERTY COMMERCIA | 678 | | \$5,972,320 | \$49,480,530 | \$49,480,530 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 135 | | \$856,910 | \$143,986,780 | \$143,986,780 |
| L9 TRUCK TRACTORS/TRAILERS | 8 | | \$0 | \$328,500 | \$328,500 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 538 | | \$1,835,910 | \$19,122,090 | \$10,373,373 |
| O Residential Real Property | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 4 | | \$0 | \$6,934,530 | \$6,934,530 |
| X TOTALLY EXEMPT PROPERTIES | 1,160 | 933.2341 | \$488,430 | \$64,547,667 | \$0 |
| Totals | 238,861.3965 | | \$86,018,331 | \$6,351,031,266 | \$1,786,538,611 |

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 15,108

CS - COLUMBUS ISD
Grand Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
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| B1 MULTI-FAMILY DUPLEX | 8 | 3.0361 | \$0 | \$1,254,490 | \$902,170 |
| B2 MULTI-FAMILY TRIPLEX | 3 | 0.1990 | \$0 | \$397,730 | \$397,730 |
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| C4 VACANT PLATED COMMERCIAL LOT | 31 | 14.4509 | \$10,450 | \$3,020,400 | \$2,574,839 |
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| D2 IMPROVEMENT ON QUALFIED AG LA | 954 | | \$2,815,149 | \$29,527,574 | \$29,491,142 |
| D4 RURAL LAND OVER 5 ACRES USED F | 1 | 0.2500 | \$0 | \$7,690 | \$0 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 2,799 | 3,353.6629 | \$29,353,460 | \$679,469,614 | \$487,584,923 |
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| E5 NON QUALIFIED AG LAND | 587 | 3,698.1899 | \$1,520 | \$82,949,401 | \$70,399,643 |
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| G3 NON-PRODUCING MINERALS | 248 | | \$0 | \$199,163 | \$199,163 |
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| J6 PIPELINES | 64 | | \$0 | \$81,683,040 | \$81,683,040 |
| J7 TV CABLE SYSTEMS | 2 | | \$0 | \$1,855,840 | \$1,855,840 |
| L1 PERSONAL PROPERTY COMMERCIA | 678 | | \$5,972,320 | \$49,480,530 | \$49,480,530 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 135 | | \$856,910 | \$143,986,780 | \$143,986,780 |
| L9 TRUCK TRACTORS/TRAILERS | 8 | | \$0 | \$328,500 | \$328,500 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 538 | | \$1,835,910 | \$19,122,090 | \$10,373,373 |
| O Residential Real Property | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 4 | | \$0 | \$6,934,530 | \$6,934,530 |
| X TOTALLY EXEMPT PROPERTIES | 1,160 | 933.2341 | \$488,430 | \$64,547,667 | \$0 |
| Totals | 238,861.3965 | | \$86,018,331 | \$6,351,031,266 | \$1,786,538,611 |

Property Count: 15,108

CS - COLUMBUS ISD
Effective Rate Assumption

10/16/2025 4:49:18PM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$86,018,331 |
| TOTAL NEW VALUE TAXABLE: | \$81,815,771 |

New Exemptions

| Exemption | Description | Count | | |
|--------------------------------|--|-------|-------------------|-------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 7 | 2024 Market Value | \$0 |
| EX-XU | 11.23 Miscellaneous Exemptions | 1 | 2024 Market Value | \$657,260 |
| EX-XV | Other Exemptions (including public property, r | 38 | 2024 Market Value | \$2,353,944 |
| EX366 | HOUSE BILL 366 | 115 | 2024 Market Value | \$133,417 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,144,621 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|------------------------------|-------|------------------|
| DP | DISABILITY | 1 | \$60,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$12,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$4,230 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$48,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$440,629 |
| HS | HOMESTEAD | 137 | \$16,721,233 |
| OV65 | OVER 65 | 111 | \$4,119,386 |
| OV65S | OVER 65 Surviving Spouse | 2 | \$15,969 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$21,426,447 |
| NEW EXEMPTIONS VALUE LOSS | | | \$24,571,068 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| DP | DISABILITY | 19 | \$740,402 |
| HS | HOMESTEAD | 2,319 | \$86,477,755 |
| OV65 | OVER 65 | 1,106 | \$49,648,041 |
| INCREASED EXEMPTIONS VALUE LOSS | | 3,444 | \$136,866,198 |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$161,437,266 |

New Ag / Timber Exemptions

| | | |
|----------------------------|--------------|-----------|
| 2024 Market Value | \$18,244,553 | Count: 58 |
| 2025 Ag/Timber Use | \$343,360 | |
| NEW AG / TIMBER VALUE LOSS | \$17,901,193 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,879 | \$306,768 | \$150,996 | \$155,772 |
| Category A Only | | | |
| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
| 1,670 | \$281,232 | \$153,158 | \$128,074 |

CS - COLUMBUS ISD**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 2,879 | \$262,250 | \$142,049 | \$120,201 |

Category A Only

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 1,670 | \$254,775 | \$145,881 | \$108,894 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 2,514

EL - CITY OF EAGLE LAKE
ARB Approved Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|-----------|------------|--------------------|--------------------------|----------------|
| Homesite: | | 23,100,510 | | | |
| Non Homesite: | | 38,284,841 | | | |
| Ag Market: | | 5,068,941 | | | |
| Timber Market: | 0 | Total Land | (+) | 66,454,292 | |
| Improvement | | Value | | | |
| Homesite: | | 93,393,672 | | | |
| Non Homesite: | | 91,832,641 | Total Improvements | (+) | 185,226,313 |
| Non Real | | Count | Value | | |
| Personal Property: | 232 | | 15,977,350 | | |
| Mineral Property: | 1 | | 200 | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 15,977,550 |
| | | | Market Value | = | 267,658,155 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 4,057,422 | | 1,011,519 | | |
| Ag Use: | 49,839 | | 10,440 | Productivity Loss | (-) 4,007,583 |
| Timber Use: | 0 | | 0 | Appraised Value | = 263,650,572 |
| Productivity Loss: | 4,007,583 | | 1,001,079 | Homestead Cap | (-) 20,703,090 |
| | | | | 23.231 Cap | (-) 33,769,473 |
| | | | | Assessed Value | = 209,178,009 |
| | | | | Total Exemptions Amount | (-) 9,668,137 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 199,509,872 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $1,169,606.67 = 199,509,872 * (0.586240 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 2,514

EL - CITY OF EAGLE LAKE
ARB Approved Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|------------------|-----------|------------------|------------------|
| DV1 | 5 | 0 | 39,000 | 39,000 |
| DV3 | 3 | 0 | 34,000 | 34,000 |
| DV4 | 12 | 0 | 96,000 | 96,000 |
| DVHS | 10 | 0 | 1,828,105 | 1,828,105 |
| DVHSS | 2 | 0 | 275,584 | 275,584 |
| EX-XI | 3 | 0 | 17,473 | 17,473 |
| EX-XN | 6 | 0 | 340,720 | 340,720 |
| EX-XU | 7 | 0 | 302,993 | 302,993 |
| EX-XV | 138 | 0 | 3,977,902 | 3,977,902 |
| EX-XV (Prorated) | 1 | 0 | 7,158 | 7,158 |
| EX366 | 69 | 0 | 65,840 | 65,840 |
| OV65 | 375 | 2,674,032 | 0 | 2,674,032 |
| OV65S | 1 | 7,500 | 0 | 7,500 |
| PC | 1 | 1,830 | 0 | 1,830 |
| Totals | 2,683,362 | | 6,984,775 | 9,668,137 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 2,514

EL - CITY OF EAGLE LAKE
Grand Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|-----------|------------|---|------------|-------------|
| Homesite: | | 23,100,510 | | | |
| Non Homesite: | | 38,284,841 | | | |
| Ag Market: | | 5,068,941 | | | |
| Timber Market: | 0 | Total Land | (+) | 66,454,292 | |
| Improvement | | Value | | | |
| Homesite: | | 93,393,672 | | | |
| Non Homesite: | | 91,832,641 | Total Improvements | (+) | 185,226,313 |
| Non Real | | Count | Value | | |
| Personal Property: | 232 | | 15,977,350 | | |
| Mineral Property: | 1 | | 200 | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 15,977,550 |
| | | | Market Value | = | 267,658,155 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 4,057,422 | 1,011,519 | | | |
| Ag Use: | 49,839 | 10,440 | Productivity Loss | (-) | 4,007,583 |
| Timber Use: | 0 | 0 | Appraised Value | = | 263,650,572 |
| Productivity Loss: | 4,007,583 | 1,001,079 | Homestead Cap | (-) | 20,703,090 |
| | | | 23.231 Cap | (-) | 33,769,473 |
| | | | Assessed Value | = | 209,178,009 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 9,668,137 |
| | | | Net Taxable | = | 199,509,872 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $1,169,606.67 = 199,509,872 * (0.586240 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

Property Count: 2,514

EL - CITY OF EAGLE LAKE
Grand Totals

10/16/2025 4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|------------------|------------------|
| DV1 | 5 | 0 | 39,000 | 39,000 |
| DV3 | 3 | 0 | 34,000 | 34,000 |
| DV4 | 12 | 0 | 96,000 | 96,000 |
| DVHS | 10 | 0 | 1,828,105 | 1,828,105 |
| DVHSS | 2 | 0 | 275,584 | 275,584 |
| EX-XI | 3 | 0 | 17,473 | 17,473 |
| EX-XN | 6 | 0 | 340,720 | 340,720 |
| EX-XU | 7 | 0 | 302,993 | 302,993 |
| EX-XV | 138 | 0 | 3,977,902 | 3,977,902 |
| EX-XV (Prorated) | 1 | 0 | 7,158 | 7,158 |
| EX366 | 69 | 0 | 65,840 | 65,840 |
| OV65 | 375 | 2,674,032 | 0 | 2,674,032 |
| OV65S | 1 | 7,500 | 0 | 7,500 |
| PC | 1 | 1,830 | 0 | 1,830 |
| Totals | | 2,683,362 | 6,984,775 | 9,668,137 |

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 2,514

EL - CITY OF EAGLE LAKE
ARB Approved Totals

10/16/2025 4:49:18PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE | 1,466 | 313.8766 | \$2,998,909 | \$159,240,754 | \$131,644,884 |
| B MULTIFAMILY RESIDENCE | 43 | 12.4510 | \$0 | \$8,167,713 | \$4,638,119 |
| C1 VACANT LOTS AND LAND TRACTS | 430 | 85.2229 | \$0 | \$9,998,280 | \$6,179,729 |
| D1 QUALIFIED OPEN-SPACE LAND | 20 | 311.7805 | \$0 | \$4,057,422 | \$49,839 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$12,290 | \$12,290 |
| E RURAL LAND, NON QUALIFIED OPE | 34 | 71.4050 | \$28,970 | \$2,930,800 | \$2,033,237 |
| F1 COMMERCIAL REAL PROPERTY | 160 | 122.6799 | \$2,708,650 | \$47,798,409 | \$36,250,067 |
| F2 INDUSTRIAL AND MANUFACTURIN | 5 | 17.9510 | \$0 | \$3,590,560 | \$2,502,555 |
| J2 GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$623,270 | \$623,270 |
| J3 ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$3,858,700 | \$3,858,700 |
| J4 TELEPHONE COMPANY (INCLUDI | 3 | 0.2970 | \$0 | \$370,190 | \$364,212 |
| J5 RAILROAD | 6 | | \$0 | \$2,382,020 | \$2,382,020 |
| J6 PIPELAND COMPANY | 1 | | \$0 | \$4,270 | \$4,270 |
| J7 CABLE TELEVISION COMPANY | 1 | | \$0 | \$1,214,560 | \$1,214,560 |
| L1 COMMERCIAL PERSONAL PROPE | 135 | | \$242,590 | \$6,858,480 | \$6,856,650 |
| L2 INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$249,340 | \$249,340 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 37 | | \$3,090 | \$753,870 | \$646,130 |
| X TOTALLY EXEMPT PROPERTY | 224 | 187.3048 | \$193,631 | \$15,547,227 | \$0 |
| Totals | 1,122.9687 | | \$6,175,840 | \$267,658,155 | \$199,509,872 |

2025 CERTIFIED TOTALS

Property Count: 2,514

EL - CITY OF EAGLE LAKE
Grand Totals

10/16/2025 4:49:18PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,466 | 313.8766 | \$2,998,909 | \$159,240,754 | \$131,644,884 |
| B | MULTIFAMILY RESIDENCE | 43 | 12.4510 | \$0 | \$8,167,713 | \$4,638,119 |
| C1 | VACANT LOTS AND LAND TRACTS | 430 | 85.2229 | \$0 | \$9,998,280 | \$6,179,729 |
| D1 | QUALIFIED OPEN-SPACE LAND | 20 | 311.7805 | \$0 | \$4,057,422 | \$49,839 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$12,290 | \$12,290 |
| E | RURAL LAND, NON QUALIFIED OPE | 34 | 71.4050 | \$28,970 | \$2,930,800 | \$2,033,237 |
| F1 | COMMERCIAL REAL PROPERTY | 160 | 122.6799 | \$2,708,650 | \$47,798,409 | \$36,250,067 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 17.9510 | \$0 | \$3,590,560 | \$2,502,555 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$623,270 | \$623,270 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$3,858,700 | \$3,858,700 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.2970 | \$0 | \$370,190 | \$364,212 |
| J5 | RAILROAD | 6 | | \$0 | \$2,382,020 | \$2,382,020 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$4,270 | \$4,270 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$1,214,560 | \$1,214,560 |
| L1 | COMMERCIAL PERSONAL PROPE | 135 | | \$242,590 | \$6,858,480 | \$6,856,650 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$249,340 | \$249,340 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 37 | | \$3,090 | \$753,870 | \$646,130 |
| X | TOTALLY EXEMPT PROPERTY | 224 | 187.3048 | \$193,631 | \$15,547,227 | \$0 |
| | | Totals | 1,122.9687 | \$6,175,840 | \$267,658,155 | \$199,509,872 |

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 2,514

EL - CITY OF EAGLE LAKE
ARB Approved Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 5 | 0.2233 | \$13,699 | \$48,962 | \$24,308 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 1,164 | 274.5331 | \$1,668,860 | \$147,357,162 | \$122,450,505 |
| A2 MOBILE HOME ON LOT | 288 | 35.7785 | \$911,350 | \$10,926,290 | \$8,387,693 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 26 | 3.3417 | \$405,000 | \$908,340 | \$782,378 |
| B MULTI-FAMILY RESIDENCE PRORATE | 1 | | \$0 | \$46,090 | \$46,090 |
| B1 MULTI-FAMILY DUPLEX | 35 | 0.2620 | \$0 | \$2,282,670 | \$2,281,227 |
| B2 MULTI-FAMILY TRIPLEX | 1 | | \$0 | \$67,160 | \$67,160 |
| B3 MULTI-FAMILY FOURPLEX | 2 | 2.8350 | \$0 | \$373,540 | \$367,543 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 4 | 9.3540 | \$0 | \$5,398,253 | \$1,876,099 |
| C1 VACANT PLATTED LOT (NON-COMME | 403 | 53.4560 | \$0 | \$8,018,920 | \$4,976,304 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 2 | 6.8730 | \$0 | \$199,320 | \$148,464 |
| C4 VACANT PLATED COMMERCIAL LOT | 25 | 24.8939 | \$0 | \$1,780,040 | \$1,054,961 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 20 | 311.7805 | \$0 | \$4,057,422 | \$49,839 |
| D2 IMPROVEMENT ON QUALFIED AG LA | 1 | | \$0 | \$12,290 | \$12,290 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 17 | 15.8460 | \$0 | \$1,319,680 | \$1,154,398 |
| E2 MOBILE HOMES ON ACREAGE LESS | 5 | 7.9240 | \$28,970 | \$459,550 | \$290,415 |
| E3 RURAL IMPROVEMENT ON LESS TH | 5 | 1.1410 | \$0 | \$89,910 | \$51,717 |
| E5 NON QUALIFIED AG LAND | 8 | 46.4940 | \$0 | \$1,061,660 | \$536,707 |
| F1 COMMERCIAL REAL PROPERTY | 160 | 122.6799 | \$2,708,650 | \$47,798,409 | \$36,250,067 |
| F2 INDUSTRIAL REAL PROPERTY | 5 | 17.9510 | \$0 | \$3,590,560 | \$2,502,555 |
| J2 GAS COMPANIES | 2 | | \$0 | \$623,270 | \$623,270 |
| J3 ELECTRIC COMPANIES | 2 | | \$0 | \$3,858,700 | \$3,858,700 |
| J4 TELEPHONE COMPANIES | 3 | 0.2970 | \$0 | \$370,190 | \$364,212 |
| J5 RAILROAD COMPANIES (INCLUDES R | 6 | | \$0 | \$2,382,020 | \$2,382,020 |
| J6 PIPELINES | 1 | | \$0 | \$4,270 | \$4,270 |
| J7 TV CABLE SYSTEMS | 1 | | \$0 | \$1,214,560 | \$1,214,560 |
| L1 PERSONAL PROPERTY COMMERCIA | 129 | | \$242,590 | \$6,735,150 | \$6,733,320 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 7 | | \$0 | \$249,340 | \$249,340 |
| L9 TRUCK TRACTORS/TRAILERS | 6 | | \$0 | \$123,330 | \$123,330 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 37 | | \$3,090 | \$753,870 | \$646,130 |
| X TOTALLY EXEMPT PROPERTIES | 224 | 187.3048 | \$193,631 | \$15,547,227 | \$0 |
| Totals | 1,122.9687 | | \$6,175,840 | \$267,658,155 | \$199,509,872 |

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 2,514

EL - CITY OF EAGLE LAKE

Grand Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 5 | 0.2233 | \$13,699 | \$48,962 | \$24,308 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 1,164 | 274.5331 | \$1,668,860 | \$147,357,162 | \$122,450,505 |
| A2 MOBILE HOME ON LOT | 288 | 35.7785 | \$911,350 | \$10,926,290 | \$8,387,693 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 26 | 3.3417 | \$405,000 | \$908,340 | \$782,378 |
| B MULTI-FAMILY RESIDENCE PRORATE | 1 | | \$0 | \$46,090 | \$46,090 |
| B1 MULTI-FAMILY DUPLEX | 35 | 0.2620 | \$0 | \$2,282,670 | \$2,281,227 |
| B2 MULTI-FAMILY TRIPLEX | 1 | | \$0 | \$67,160 | \$67,160 |
| B3 MULTI-FAMILY FOURPLEX | 2 | 2.8350 | \$0 | \$373,540 | \$367,543 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 4 | 9.3540 | \$0 | \$5,398,253 | \$1,876,099 |
| C1 VACANT PLATTED LOT (NON-COMME | 403 | 53.4560 | \$0 | \$8,018,920 | \$4,976,304 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 2 | 6.8730 | \$0 | \$199,320 | \$148,464 |
| C4 VACANT PLATED COMMERCIAL LOT | 25 | 24.8939 | \$0 | \$1,780,040 | \$1,054,961 |
| D1 TRACT WITH PRODUCTIVITY VALUE | 20 | 311.7805 | \$0 | \$4,057,422 | \$49,839 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 1 | | \$0 | \$12,290 | \$12,290 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 17 | 15.8460 | \$0 | \$1,319,680 | \$1,154,398 |
| E2 MOBILE HOMES ON ACREAGE LESS | 5 | 7.9240 | \$28,970 | \$459,550 | \$290,415 |
| E3 RURAL IMPROVEMENT ON LESS TH | 5 | 1.1410 | \$0 | \$89,910 | \$51,717 |
| E5 NON QUALIFIED AG LAND | 8 | 46.4940 | \$0 | \$1,061,660 | \$536,707 |
| F1 COMMERCIAL REAL PROPERTY | 160 | 122.6799 | \$2,708,650 | \$47,798,409 | \$36,250,067 |
| F2 INDUSTRIAL REAL PROPERTY | 5 | 17.9510 | \$0 | \$3,590,560 | \$2,502,555 |
| J2 GAS COMPANIES | 2 | | \$0 | \$623,270 | \$623,270 |
| J3 ELECTRIC COMPANIES | 2 | | \$0 | \$3,858,700 | \$3,858,700 |
| J4 TELEPHONE COMPANIES | 3 | 0.2970 | \$0 | \$370,190 | \$364,212 |
| J5 RAILROAD COMPANIES (INCLUDES R | 6 | | \$0 | \$2,382,020 | \$2,382,020 |
| J6 PIPELINES | 1 | | \$0 | \$4,270 | \$4,270 |
| J7 TV CABLE SYSTEMS | 1 | | \$0 | \$1,214,560 | \$1,214,560 |
| L1 PERSONAL PROPERTY COMMERCIA | 129 | | \$242,590 | \$6,735,150 | \$6,733,320 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 7 | | \$0 | \$249,340 | \$249,340 |
| L9 TRUCK TRACTORS/TRAILERS | 6 | | \$0 | \$123,330 | \$123,330 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 37 | | \$3,090 | \$753,870 | \$646,130 |
| X TOTALLY EXEMPT PROPERTIES | 224 | 187.3048 | \$193,631 | \$15,547,227 | \$0 |
| Totals | 1,122.9687 | | \$6,175,840 | \$267,658,155 | \$199,509,872 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 2,514

EL - CITY OF EAGLE LAKE
Effective Rate Assumption

10/16/2025 4:49:18PM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$6,175,840 |
| TOTAL NEW VALUE TAXABLE: | \$5,977,987 |

New Exemptions

| Exemption | Description | Count | | |
|--------------------------------|--|-------|-------------------|----------|
| EX-XN | 11.252 Motor Vehicles leased for personal use | 2 | 2024 Market Value | \$0 |
| EX-XV | Other Exemptions (including public property, r | 2 | 2024 Market Value | \$0 |
| EX366 | HOUSE BILL 366 | 12 | 2024 Market Value | \$15,830 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$15,830 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|------------------------------|-------|------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$158,700 |
| OV65 | OVER 65 | 20 | \$150,000 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$7,500 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$338,200 |
| NEW EXEMPTIONS VALUE LOSS | | | \$354,030 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|-----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| | | | TOTAL EXEMPTIONS VALUE LOSS |
| | | | \$354,030 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value
Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 766 | \$140,705 | \$26,995 | \$113,710 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 759 | \$140,129 | \$26,792 | \$113,337 |

Median Homestead Value

Category A and E

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 766 | \$119,795 | \$21,234 | \$98,561 |
| Category A Only | | | |

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 759 | \$119,760 | \$21,194 | \$98,566 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 512

G - GARWOOD WATER DISTRICT
ARB Approved Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|-----------|-------------------|---------------------------|---------------------------------|------------|
| Homesite: | | 3,406,770 | | | |
| Non Homesite: | | 6,170,059 | | | |
| Ag Market: | | 2,254,320 | | | |
| Timber Market: | | 0 | Total Land | (+) | 11,831,149 |
| Improvement | | Value | | | |
| Homesite: | | 11,199,860 | | | |
| Non Homesite: | | 11,482,880 | Total Improvements | (+) | 22,682,740 |
| Non Real | | Count | Value | | |
| Personal Property: | 44 | | 4,919,470 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 4,919,470 |
| | | | | | 39,433,359 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | | 0 | | |
| Ag Use: | 34,330 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 2,219,990 | | 0 | Homestead Cap | (-) |
| | | | | 23,231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 649,473 |
| | | | | | |
| | | | Net Taxable | = | 31,622,241 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $18,970.81 = 31,622,241 * (0.059992 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 512

G - GARWOOD WATER DISTRICT

ARB Approved Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV4 | 2 | 0 | 20,640 | 20,640 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHSS | 1 | 0 | 122,452 | 122,452 |
| EX-XN | 2 | 0 | 90,000 | 90,000 |
| EX-XU | 1 | 0 | 21,600 | 21,600 |
| EX-XV | 21 | 0 | 383,481 | 383,481 |
| EX366 | 13 | 0 | 11,300 | 11,300 |
| Totals | | 0 | 649,473 | 649,473 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 512

G - GARWOOD WATER DISTRICT
Grand Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|-----------|------------|--------------------|--------------------------|------------|
| Homesite: | | 3,406,770 | | | |
| Non Homesite: | | 6,170,059 | | | |
| Ag Market: | | 2,254,320 | | | |
| Timber Market: | | 0 | Total Land | (+) | 11,831,149 |
| Improvement | | Value | | | |
| Homesite: | | 11,199,860 | | | |
| Non Homesite: | | 11,482,880 | Total Improvements | (+) | 22,682,740 |
| Non Real | | Count | Value | | |
| Personal Property: | 44 | | 4,919,470 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 4,919,470 |
| | | | | | 39,433,359 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,254,320 | | 0 | | |
| Ag Use: | 34,330 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 2,219,990 | | 0 | Homestead Cap | (-) |
| | | | | 23,231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 649,473 |
| | | | | | |
| | | | | Net Taxable | = |
| | | | | | 31,622,241 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $18,970.81 = 31,622,241 * (0.059992 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

Property Count: 512

G - GARWOOD WATER DISTRICT

Grand Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV4 | 2 | 0 | 20,640 | 20,640 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHSS | 1 | 0 | 122,452 | 122,452 |
| EX-XN | 2 | 0 | 90,000 | 90,000 |
| EX-XU | 1 | 0 | 21,600 | 21,600 |
| EX-XV | 21 | 0 | 383,481 | 383,481 |
| EX366 | 13 | 0 | 11,300 | 11,300 |
| Totals | | 0 | 649,473 | 649,473 |

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 512

G - GARWOOD WATER DISTRICT

ARB Approved Totals

10/16/2025 4:49:18PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-----------------|---------|-----------------|---------------------|---------------------|
| A SINGLE FAMILY RESIDENCE | 224 | 54.7015 | \$36,160 | \$20,703,710 | \$18,074,627 |
| C1 VACANT LOTS AND LAND TRACTS | 67 | 15.0454 | \$0 | \$1,363,999 | \$766,700 |
| D1 QUALIFIED OPEN-SPACE LAND | 16 | 99.4383 | \$0 | \$2,254,320 | \$34,330 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 4 | | \$2,030 | \$132,470 | \$132,470 |
| E RURAL LAND, NON QUALIFIED OPE | 20 | 28.1999 | \$0 | \$2,439,440 | \$2,180,597 |
| F1 COMMERCIAL REAL PROPERTY | 30 | 10.7759 | \$0 | \$5,657,580 | \$4,469,627 |
| F2 INDUSTRIAL AND MANUFACTURIN | 73 | 1.0000 | \$0 | \$571,950 | \$571,950 |
| J3 ELECTRIC COMPANY (INCLUDING C | 3 | 0.5000 | \$0 | \$3,867,220 | \$3,849,120 |
| J4 TELEPHONE COMPANY (INCLUDI | 3 | 0.0913 | \$0 | \$72,910 | \$72,010 |
| L1 COMMERCIAL PERSONAL PROPE | 22 | | \$7,000 | \$772,990 | \$772,990 |
| L2 INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$160,050 | \$160,050 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 27 | | \$0 | \$639,830 | \$537,770 |
| X TOTALLY EXEMPT PROPERTY | 37 | 0.5401 | \$38,250 | \$796,890 | \$0 |
| Totals | 210.2924 | | \$83,440 | \$39,433,359 | \$31,622,241 |

2025 CERTIFIED TOTALS

Property Count: 512

G - GARWOOD WATER DISTRICT

Grand Totals

10/16/2025 4:49:18PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-----------------|---------|-----------------|---------------------|---------------------|
| A SINGLE FAMILY RESIDENCE | 224 | 54.7015 | \$36,160 | \$20,703,710 | \$18,074,627 |
| C1 VACANT LOTS AND LAND TRACTS | 67 | 15.0454 | \$0 | \$1,363,999 | \$766,700 |
| D1 QUALIFIED OPEN-SPACE LAND | 16 | 99.4383 | \$0 | \$2,254,320 | \$34,330 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 4 | | \$2,030 | \$132,470 | \$132,470 |
| E RURAL LAND, NON QUALIFIED OPE | 20 | 28.1999 | \$0 | \$2,439,440 | \$2,180,597 |
| F1 COMMERCIAL REAL PROPERTY | 30 | 10.7759 | \$0 | \$5,657,580 | \$4,469,627 |
| F2 INDUSTRIAL AND MANUFACTURIN | 73 | 1.0000 | \$0 | \$571,950 | \$571,950 |
| J3 ELECTRIC COMPANY (INCLUDING C | 3 | 0.5000 | \$0 | \$3,867,220 | \$3,849,120 |
| J4 TELEPHONE COMPANY (INCLUDI | 3 | 0.0913 | \$0 | \$72,910 | \$72,010 |
| L1 COMMERCIAL PERSONAL PROPE | 22 | | \$7,000 | \$772,990 | \$772,990 |
| L2 INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$160,050 | \$160,050 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 27 | | \$0 | \$639,830 | \$537,770 |
| X TOTALLY EXEMPT PROPERTY | 37 | 0.5401 | \$38,250 | \$796,890 | \$0 |
| Totals | 210.2924 | | \$83,440 | \$39,433,359 | \$31,622,241 |

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-----------------|---------|-----------------|---------------------|---------------------|
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 150 | 47.5340 | \$36,160 | \$18,089,760 | \$16,079,579 |
| A2 MOBILE HOME ON LOT | 65 | 7.0872 | \$0 | \$1,898,110 | \$1,415,670 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 14 | 0.0803 | \$0 | \$715,840 | \$579,378 |
| C1 VACANT PLATTED LOT (NON-COMME | 65 | 12.4454 | \$0 | \$1,250,499 | \$695,761 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 1 | 2.6000 | \$0 | \$91,000 | \$63,739 |
| C4 VACANT PLATED COMMERCIAL LOT | 1 | | \$0 | \$22,500 | \$7,200 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 16 | 99.4383 | \$0 | \$2,254,320 | \$34,330 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 4 | | \$2,030 | \$132,470 | \$132,470 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 16 | 15.3210 | \$0 | \$1,998,660 | \$1,783,777 |
| E3 RURAL IMPROVEMENT ON LESS TH | 4 | 2.3100 | \$0 | \$223,850 | \$196,402 |
| E5 NON QUALIFIED AG LAND | 2 | 10.5689 | \$0 | \$216,930 | \$200,418 |
| F1 COMMERCIAL REAL PROPERTY | 30 | 10.7759 | \$0 | \$5,657,580 | \$4,469,627 |
| F2 INDUSTRIAL REAL PROPERTY | 73 | 1.0000 | \$0 | \$571,950 | \$571,950 |
| J3 ELECTRIC COMPANIES | 3 | 0.5000 | \$0 | \$3,867,220 | \$3,849,120 |
| J4 TELEPHONE COMPANIES | 3 | 0.0913 | \$0 | \$72,910 | \$72,010 |
| L1 PERSONAL PROPERTY COMMERCIA | 22 | | \$7,000 | \$772,990 | \$772,990 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 4 | | \$0 | \$160,050 | \$160,050 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 27 | | \$0 | \$639,830 | \$537,770 |
| X TOTALLY EXEMPT PROPERTIES | 37 | 0.5401 | \$38,250 | \$796,890 | \$0 |
| Totals | 210.2924 | | \$83,440 | \$39,433,359 | \$31,622,241 |

Property Count: 512

G - GARWOOD WATER DISTRICT

Grand Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|----------|-----------------|---------------------|---------------------|
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 150 | 47.5340 | \$36,160 | \$18,089,760 | \$16,079,579 |
| A2 MOBILE HOME ON LOT | 65 | 7.0872 | \$0 | \$1,898,110 | \$1,415,670 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 14 | 0.0803 | \$0 | \$715,840 | \$579,378 |
| C1 VACANT PLATTED LOT (NON-COMME | 65 | 12.4454 | \$0 | \$1,250,499 | \$695,761 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 1 | 2.6000 | \$0 | \$91,000 | \$63,739 |
| C4 VACANT PLATED COMMERCIAL LOT | 1 | | \$0 | \$22,500 | \$7,200 |
| D1 TRACT WITH PRODUCTIVITY VALUE1 | 16 | 99.4383 | \$0 | \$2,254,320 | \$34,330 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 4 | | \$2,030 | \$132,470 | \$132,470 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 16 | 15.3210 | \$0 | \$1,998,660 | \$1,783,777 |
| E3 RURAL IMPROVEMENT ON LESS TH | 4 | 2.3100 | \$0 | \$223,850 | \$196,402 |
| E5 NON QUALIFIED AG LAND | 2 | 10.5689 | \$0 | \$216,930 | \$200,418 |
| F1 COMMERCIAL REAL PROPERTY | 30 | 10.7759 | \$0 | \$5,657,580 | \$4,469,627 |
| F2 INDUSTRIAL REAL PROPERTY | 73 | 1.0000 | \$0 | \$571,950 | \$571,950 |
| J3 ELECTRIC COMPANIES | 3 | 0.5000 | \$0 | \$3,867,220 | \$3,849,120 |
| J4 TELEPHONE COMPANIES | 3 | 0.0913 | \$0 | \$72,910 | \$72,010 |
| L1 PERSONAL PROPERTY COMMERCIA | 22 | | \$7,000 | \$772,990 | \$772,990 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 4 | | \$0 | \$160,050 | \$160,050 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 27 | | \$0 | \$639,830 | \$537,770 |
| X TOTALLY EXEMPT PROPERTIES | 37 | 0.5401 | \$38,250 | \$796,890 | \$0 |
| Totals | | 210.2924 | \$83,440 | \$39,433,359 | \$31,622,241 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 512

G - GARWOOD WATER DISTRICT

Effective Rate Assumption

10/16/2025 4:49:18PM

New Value

| | |
|---------------------------------|-----------------|
| TOTAL NEW VALUE MARKET: | \$83,440 |
| TOTAL NEW VALUE TAXABLE: | \$45,190 |

New Exemptions

| Exemption | Description | Count | 2024 Market Value | \$0 |
|-----------|---|-------|--------------------------------|-----|
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | ABSOLUTE EXEMPTIONS VALUE LOSS | \$0 |

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------------------------|-------|-------------------------------|
| | PARTIAL EXEMPTIONS VALUE LOSS | | NEW EXEMPTIONS VALUE LOSS \$0 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|---------------------------------|-------|----------------------------|
| | INCREASED EXEMPTIONS VALUE LOSS | | |
| | TOTAL EXEMPTIONS VALUE LOSS | | \$0 |

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 91 | \$153,404 | \$21,598 | \$131,806 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 89 | \$150,020 | \$21,667 | \$128,353 |

Median Homestead Value

Category A and E

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 91 | \$127,040 | \$13,898 | \$113,142 |

Category A Only

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 89 | \$126,490 | \$13,898 | \$112,592 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |

2025 CERTIFIED TOTALS
G - GARWOOD WATER DISTRICT

2025 CERTIFIED TOTALS

Property Count: 31,164

GCD - COLORADO CO GCD
ARB Approved Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|---------------|---------------|--------------------|--------------------------|----------------|
| Homesite: | | 369,648,989 | | | |
| Non Homesite: | | 637,452,336 | | | |
| Ag Market: | | 7,480,375,316 | | | |
| Timber Market: | | 10,220,610 | Total Land | (+) | 8,497,697,251 |
| Improvement | | Value | | | |
| Homesite: | | 1,414,523,830 | | | |
| Non Homesite: | | 1,350,024,279 | Total Improvements | (+) | 2,764,548,109 |
| Non Real | | Count | Value | | |
| Personal Property: | 2,190 | | 780,448,696 | | |
| Mineral Property: | 3,830 | | 57,715,982 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 838,164,678 |
| | | | | | 12,100,410,038 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 7,465,402,007 | | 25,193,919 | | |
| Ag Use: | 140,360,461 | | 1,151,250 | Productivity Loss | (-) |
| Timber Use: | 90,470 | | 0 | Appraised Value | = |
| Productivity Loss: | 7,324,951,076 | | 24,042,669 | Homestead Cap | (-) |
| | | | | 23,231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 455,086,462 |
| | | | | | |
| | | | | Net Taxable | = |
| | | | | | 3,910,163,965 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $265,891.15 = 3,910,163,965 * (0.006800 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 31,164

GCD - COLORADO CO GCD

ARB Approved Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|--------------------|--------------------|--------------------|
| DV1 | 37 | 0 | 350,465 | 350,465 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 21 | 0 | 194,614 | 194,614 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 24 | 0 | 218,260 | 218,260 |
| DV4 | 148 | 0 | 1,209,231 | 1,209,231 |
| DV4S | 12 | 0 | 102,608 | 102,608 |
| DVHS | 94 | 0 | 23,970,770 | 23,970,770 |
| DVHSS | 4 | 0 | 504,766 | 504,766 |
| EX | 2 | 0 | 53,712 | 53,712 |
| EX-XG | 3 | 0 | 449,362 | 449,362 |
| EX-XI | 5 | 0 | 3,419,411 | 3,419,411 |
| EX-XN | 57 | 0 | 2,780,690 | 2,780,690 |
| EX-XO | 1 | 0 | 6,000 | 6,000 |
| EX-XR | 19 | 0 | 267,432 | 267,432 |
| EX-XU | 16 | 0 | 1,206,761 | 1,206,761 |
| EX-XU (Prorated) | 1 | 0 | 105,882 | 105,882 |
| EX-XV | 783 | 0 | 66,452,891 | 66,452,891 |
| EX-XV (Prorated) | 2 | 0 | 22,919 | 22,919 |
| EX366 | 661 | 0 | 352,378 | 352,378 |
| FR | 1 | 0 | 0 | 0 |
| HS | 6,367 | 313,950,001 | 0 | 313,950,001 |
| OV65 | 3,432 | 39,043,629 | 0 | 39,043,629 |
| OV65S | 16 | 180,000 | 0 | 180,000 |
| PC | 4 | 232,180 | 0 | 232,180 |
| Totals | | 363,405,810 | 101,680,652 | 455,086,462 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 31,164

GCD - COLORADO CO GCD

Grand Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|---------------|---------------|---|-----|----------------|
| Homesite: | | 369,648,989 | | | |
| Non Homesite: | | 637,452,336 | | | |
| Ag Market: | | 7,480,375,316 | | | |
| Timber Market: | | 10,220,610 | Total Land | (+) | 8,497,697,251 |
| Improvement | | Value | | | |
| Homesite: | | 1,414,523,830 | | | |
| Non Homesite: | | 1,350,024,279 | Total Improvements | (+) | 2,764,548,109 |
| Non Real | | Count | Value | | |
| Personal Property: | 2,190 | | 780,448,696 | | |
| Mineral Property: | 3,830 | | 57,715,982 | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 838,164,678 |
| | | | Market Value | = | 12,100,410,038 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 7,465,402,007 | 25,193,919 | | | |
| Ag Use: | 140,360,461 | 1,151,250 | Productivity Loss | (-) | 7,324,951,076 |
| Timber Use: | 90,470 | 0 | Appraised Value | = | 4,775,458,962 |
| Productivity Loss: | 7,324,951,076 | 24,042,669 | Homestead Cap | (-) | 176,290,157 |
| | | | 23.231 Cap | (-) | 233,918,378 |
| | | | Assessed Value | = | 4,365,250,427 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 455,086,462 |
| | | | Net Taxable | = | 3,910,163,965 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 265,891.15 = 3,910,163,965 * (0.006800 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 31,164

GCD - COLORADO CO GCD

Grand Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|--------------------|--------------------|--------------------|
| DV1 | 37 | 0 | 350,465 | 350,465 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 21 | 0 | 194,614 | 194,614 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 24 | 0 | 218,260 | 218,260 |
| DV4 | 148 | 0 | 1,209,231 | 1,209,231 |
| DV4S | 12 | 0 | 102,608 | 102,608 |
| DVHS | 94 | 0 | 23,970,770 | 23,970,770 |
| DVHSS | 4 | 0 | 504,766 | 504,766 |
| EX | 2 | 0 | 53,712 | 53,712 |
| EX-XG | 3 | 0 | 449,362 | 449,362 |
| EX-XI | 5 | 0 | 3,419,411 | 3,419,411 |
| EX-XN | 57 | 0 | 2,780,690 | 2,780,690 |
| EX-XO | 1 | 0 | 6,000 | 6,000 |
| EX-XR | 19 | 0 | 267,432 | 267,432 |
| EX-XU | 16 | 0 | 1,206,761 | 1,206,761 |
| EX-XU (Prorated) | 1 | 0 | 105,882 | 105,882 |
| EX-XV | 783 | 0 | 66,452,891 | 66,452,891 |
| EX-XV (Prorated) | 2 | 0 | 22,919 | 22,919 |
| EX366 | 661 | 0 | 352,378 | 352,378 |
| FR | 1 | 0 | 0 | 0 |
| HS | 6,367 | 313,950,001 | 0 | 313,950,001 |
| OV65 | 3,432 | 39,043,629 | 0 | 39,043,629 |
| OV65S | 16 | 180,000 | 0 | 180,000 |
| PC | 4 | 232,180 | 0 | 232,180 |
| Totals | | 353,405,810 | 101,680,652 | 455,086,462 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------------|--------------|----------------------|-------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE | 6,555 | 4,251.5427 | \$35,102,411 | \$1,213,606,231 | \$873,062,820 |
| B MULTIFAMILY RESIDENCE | 85 | 43.8327 | \$0 | \$26,324,674 | \$15,607,057 |
| C1 VACANT LOTS AND LAND TRACTS | 2,300 | 1,124.2767 | \$10,450 | \$94,169,107 | \$65,854,166 |
| D1 QUALIFIED OPEN-SPACE LAND | 9,342 | 564,941.9305 | \$0 | \$7,465,400,927 | \$140,299,721 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| E RURAL LAND, NON QUALIFIED OPE | 7,477 | 18,919.8376 | \$56,202,480 | \$1,468,757,181 | \$1,189,329,122 |
| F1 COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,627,630 |
| F2 INDUSTRIAL AND MANUFACTURIN | 153 | 620.7062 | \$0 | \$331,379,220 | \$328,232,366 |
| G1 OIL AND GAS | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 OTHER SUB-SURFACE INTERESTS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
| J3 ELECTRIC COMPANY (INCLUDING C | 49 | 26.5730 | \$0 | \$81,182,400 | \$80,877,211 |
| J4 TELEPHONE COMPANY (INCLUDI | 30 | 1.2833 | \$4,509 | \$5,375,510 | \$5,305,374 |
| J5 RAILROAD | 30 | | \$0 | \$58,678,020 | \$58,678,020 |
| J6 PIPELAND COMPANY | 206 | | \$0 | \$208,885,936 | \$208,885,936 |
| J7 CABLE TELEVISION COMPANY | 6 | | \$0 | \$3,110,210 | \$3,110,210 |
| L1 COMMERCIAL PERSONAL PROPE | 1,262 | | \$7,150,240 | \$83,916,220 | \$83,914,390 |
| L2 INDUSTRIAL AND MANUFACTURIN | 290 | | \$871,410 | \$321,860,970 | \$321,630,620 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 950 | | \$4,066,820 | \$33,108,920 | \$25,785,734 |
| O RESIDENTIAL INVENTORY | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 9 | | \$0 | \$13,200,900 | \$13,200,900 |
| X TOTALLY EXEMPT PROPERTY | 1,550 | 3,818.9665 | \$1,233,061 | \$123,472,036 | \$0 |
| Totals | 596,322.5483 | | \$131,253,201 | \$12,100,410,038 | \$3,910,165,047 |

2025 CERTIFIED TOTALS

Property Count: 31,164

GCD - COLORADO CO GCD

Grand Totals

10/16/2025 4:49:18PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|---------------------|--------------|----------------------|-------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 6,555 | 4,251.5427 | \$35,102,411 | \$1,213,606,231 | \$873,062,820 |
| B | MULTIFAMILY RESIDENCE | 85 | 43.8327 | \$0 | \$26,324,674 | \$15,607,057 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,300 | 1,124.2767 | \$10,450 | \$94,169,107 | \$65,854,166 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9,342 | 564,941.9305 | \$0 | \$7,465,400,927 | \$140,299,721 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| E | RURAL LAND, NON QUALIFIED OPE | 7,477 | 18,919.8376 | \$56,202,480 | \$1,468,757,181 | \$1,189,329,122 |
| F1 | COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,627,630 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 153 | 620.7062 | \$0 | \$331,379,220 | \$328,232,366 |
| G1 | OIL AND GAS | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 | OTHER SUB-SURFACE INTERESTS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 49 | 26.5730 | \$0 | \$81,182,400 | \$80,877,211 |
| J4 | TELEPHONE COMPANY (INCLUDI | 30 | 1.2833 | \$4,509 | \$5,375,510 | \$5,305,374 |
| J5 | RAILROAD | 30 | | \$0 | \$58,678,020 | \$58,678,020 |
| J6 | PIPELAND COMPANY | 206 | | \$0 | \$208,885,936 | \$208,885,936 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$3,110,210 | \$3,110,210 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,262 | | \$7,150,240 | \$83,916,220 | \$83,914,390 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 290 | | \$871,410 | \$321,860,970 | \$321,630,620 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 950 | | \$4,066,820 | \$33,108,920 | \$25,785,734 |
| O | RESIDENTIAL INVENTORY | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$13,200,900 | \$13,200,900 |
| X | TOTALLY EXEMPT PROPERTY | 1,550 | 3,818.9665 | \$1,233,061 | \$123,472,036 | \$0 |
| Totals | | 596,322.5483 | | \$131,253,201 | \$12,100,410,038 | \$3,910,165,047 |

2025 CERTIFIED TOTALS

Property Count: 31,164

GCD - COLORADO CO GCD

ARB Approved Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------------------|--------------|----------------------|-------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 24 | 5.8977 | \$305,329 | \$1,533,662 | \$1,188,670 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 5,479 | 3,997.1447 | \$31,858,102 | \$1,144,078,729 | \$826,749,789 |
| A2 MOBILE HOME ON LOT | 841 | 205.5563 | \$2,333,530 | \$45,093,140 | \$26,604,251 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 277 | 38.7690 | \$605,450 | \$22,510,210 | \$18,159,404 |
| A4 RESIDENTIAL IMPROVEMENT ON 5 A | 2 | 4.1750 | \$0 | \$390,490 | \$360,706 |
| B MULTI-FAMILY RESIDENCE PRORATE | 2 | | \$0 | \$180,990 | \$180,990 |
| B1 MULTI-FAMILY DUPLEX | 52 | 4.8900 | \$0 | \$5,142,930 | \$4,749,852 |
| B2 MULTI-FAMILY TRIPLEX | 4 | 0.1990 | \$0 | \$464,890 | \$464,890 |
| B3 MULTI-FAMILY FOURPLEX | 6 | 3.5263 | \$0 | \$1,146,330 | \$1,083,884 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 23 | 35.2174 | \$0 | \$19,389,534 | \$9,127,441 |
| C1 VACANT PLATTED LOT (NON-COMME | 1,934 | 625.8574 | \$0 | \$72,175,209 | \$50,085,470 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 301 | 456.4651 | \$0 | \$16,732,588 | \$11,823,605 |
| C4 VACANT PLATED COMMERCIAL LOT | 66 | 41.9542 | \$10,450 | \$5,261,310 | \$3,945,091 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 9,342 | 564,941.9305 | \$0 | \$7,465,400,927 | \$140,299,721 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| D4 RURAL LAND OVER 5 ACRES USED F | 2 | 0.2500 | \$8,000 | \$15,690 | \$13,355 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 5,488 | 7,320.4101 | \$48,425,240 | \$1,191,130,003 | \$972,998,865 |
| E2 MOBILE HOMES ON ACREAGE LESS | 1,035 | 1,358.9983 | \$6,116,050 | \$87,181,720 | \$61,536,023 |
| E3 RURAL IMPROVEMENT ON LESS TH | 390 | 628.0079 | \$1,651,670 | \$33,122,555 | \$24,859,784 |
| E4 RURAL MOBILE HOMES ON 5 ACRES | 4 | 2.4301 | \$0 | \$70,560 | \$70,560 |
| E5 NON QUALIFIED AG LAND | 1,207 | 9,609.7412 | \$1,520 | \$157,236,653 | \$129,850,535 |
| F1 COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,627,630 |
| F2 INDUSTRIAL REAL PROPERTY | 153 | 620.7062 | \$0 | \$331,379,220 | \$328,232,366 |
| G1 OIL & GAS MINERAL INTEREST | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 NON-PRODUCING MINERALS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 GAS COMPANIES | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
| J3 ELECTRIC COMPANIES | 49 | 26.5730 | \$0 | \$81,182,400 | \$80,877,211 |
| J4 TELEPHONE COMPANIES | 30 | 1.2833 | \$4,509 | \$5,375,510 | \$5,305,374 |
| J5 RAILROAD COMPANIES (INCLUDES R | 30 | | \$0 | \$58,678,020 | \$58,678,020 |
| J6 PIPELINES | 206 | | \$0 | \$208,885,936 | \$208,885,936 |
| J7 TV CABLE SYSTEMS | 6 | | \$0 | \$3,110,210 | \$3,110,210 |
| L1 PERSONAL PROPERTY COMMERCIA | 1,241 | | \$7,150,240 | \$82,117,390 | \$82,115,560 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 290 | | \$871,410 | \$321,860,970 | \$321,630,620 |
| L9 TRUCK TRACTORS/TRAILERS | 21 | | \$0 | \$1,798,830 | \$1,798,830 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 950 | | \$4,066,820 | \$33,108,920 | \$25,785,734 |
| O Residential Real Property | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 9 | | \$0 | \$13,200,900 | \$13,200,900 |
| X TOTALLY EXEMPT PROPERTIES | 1,550 | 3,818.9665 | \$1,233,061 | \$123,472,036 | \$0 |
| Totals | 596,322.5483 | | \$131,253,201 | \$12,100,410,038 | \$3,910,165,047 |

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------------------|--------------|----------------------|-------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 24 | 5.8977 | \$305,329 | \$1,533,662 | \$1,188,670 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 5,479 | 3,997.1447 | \$31,858,102 | \$1,144,078,729 | \$826,749,789 |
| A2 MOBILE HOME ON LOT | 841 | 205.5563 | \$2,333,530 | \$45,093,140 | \$26,604,251 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 277 | 38.7690 | \$605,450 | \$22,510,210 | \$18,159,404 |
| A4 RESIDENTIAL IMPROVEMENT ON 5 A | 2 | 4.1750 | \$0 | \$390,490 | \$360,706 |
| B MULTI-FAMILY RESIDENCE PRORATE | 2 | | \$0 | \$180,990 | \$180,990 |
| B1 MULTI-FAMILY DUPLEX | 52 | 4.8900 | \$0 | \$5,142,930 | \$4,749,852 |
| B2 MULTI-FAMILY TRIPLEX | 4 | 0.1990 | \$0 | \$464,890 | \$464,890 |
| B3 MULTI-FAMILY FOURPLEX | 6 | 3.5263 | \$0 | \$1,146,330 | \$1,083,884 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 23 | 35.2174 | \$0 | \$19,389,534 | \$9,127,441 |
| C1 VACANT PLATTED LOT (NON-COMME | 1,934 | 625.8574 | \$0 | \$72,175,209 | \$50,085,470 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 301 | 456.4651 | \$0 | \$16,732,588 | \$11,823,605 |
| C4 VACANT PLATED COMMERCIAL LOT | 66 | 41.9542 | \$10,450 | \$5,261,310 | \$3,945,091 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 9,342 | 564,941.9305 | \$0 | \$7,465,400,927 | \$140,299,721 |
| D2 IMPROVEMENT ON QUALFIED AG LA | 2,210 | | \$5,394,169 | \$60,359,864 | \$60,185,326 |
| D4 RURAL LAND OVER 5 ACRES USED F | 2 | 0.2500 | \$8,000 | \$15,690 | \$13,355 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 5,488 | 7,320.4101 | \$48,425,240 | \$1,191,130,003 | \$972,998,865 |
| E2 MOBILE HOMES ON ACREAGE LESS | 1,035 | 1,358.9983 | \$6,116,050 | \$87,181,720 | \$61,536,023 |
| E3 RURAL IMPROVEMENT ON LESS TH | 390 | 628.0079 | \$1,651,670 | \$33,122,555 | \$24,859,784 |
| E4 RURAL MOBILE HOMES ON 5 ACRES | 4 | 2.4301 | \$0 | \$70,560 | \$70,560 |
| E5 NON QUALIFIED AG LAND | 1,207 | 9,609.7412 | \$1,520 | \$157,236,653 | \$129,850,535 |
| F1 COMMERCIAL REAL PROPERTY | 978 | 2,487.0920 | \$21,217,651 | \$439,909,544 | \$377,627,630 |
| F2 INDUSTRIAL REAL PROPERTY | 153 | 620.7062 | \$0 | \$331,379,220 | \$328,232,366 |
| G1 OIL & GAS MINERAL INTEREST | 2,868 | | \$0 | \$57,144,411 | \$48,010,687 |
| G3 NON-PRODUCING MINERALS | 543 | | \$0 | \$399,227 | \$399,227 |
| J2 GAS COMPANIES | 5 | | \$0 | \$1,188,470 | \$1,188,470 |
| J3 ELECTRIC COMPANIES | 49 | 26.5730 | \$0 | \$81,182,400 | \$80,877,211 |
| J4 TELEPHONE COMPANIES | 30 | 1.2833 | \$4,509 | \$5,375,510 | \$5,305,374 |
| J5 RAILROAD COMPANIES (INCLUDES R | 30 | | \$0 | \$58,678,020 | \$58,678,020 |
| J6 PIPELINES | 206 | | \$0 | \$208,885,936 | \$208,885,936 |
| J7 TV CABLE SYSTEMS | 6 | | \$0 | \$3,110,210 | \$3,110,210 |
| L1 PERSONAL PROPERTY COMMERCIA | 1,241 | | \$7,150,240 | \$82,117,390 | \$82,115,560 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 290 | | \$871,410 | \$321,860,970 | \$321,630,620 |
| L9 TRUCK TRACTORS/TRAILERS | 21 | | \$0 | \$1,798,830 | \$1,798,830 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 950 | | \$4,066,820 | \$33,108,920 | \$25,785,734 |
| O Residential Real Property | 75 | 86.5071 | \$0 | \$8,980,060 | \$8,980,060 |
| S SPECIAL INVENTORY TAX | 9 | | \$0 | \$13,200,900 | \$13,200,900 |
| X TOTALLY EXEMPT PROPERTIES | 1,550 | 3,818.9665 | \$1,233,061 | \$123,472,036 | \$0 |
| Totals | 596,322.5483 | | \$131,253,201 | \$12,100,410,038 | \$3,910,165,047 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 31,164

GCD - COLORADO CO GCD

Effective Rate Assumption

10/16/2025

4:49:18PM

New Value

| | |
|--------------------------|---------------|
| TOTAL NEW VALUE MARKET: | \$131,253,201 |
| TOTAL NEW VALUE TAXABLE: | \$123,815,776 |

New Exemptions

| Exemption | Description | Count | |
|-----------|--|-------|--------------------------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 13 | 2024 Market Value |
| EX-XU | 11.23 Miscellaneous Exemptions | 1 | 2024 Market Value |
| EX-XV | Other Exemptions (including public property, r | 44 | 2024 Market Value |
| EX366 | HOUSE BILL 366 | 161 | 2024 Market Value |
| | | | ABSOLUTE EXEMPTIONS VALUE LOSS |
| | | | \$5,046,786 |

| Exemption | Description | Count | Exemption Amount |
|-----------|--|-------|-------------------------------|
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV2 | Disabled Veterans 30% - 49% | 6 | \$63,000 |
| DV3 | Disabled Veterans 50% - 69% | 4 | \$36,230 |
| DV4 | Disabled Veterans 70% - 100% | 11 | \$102,231 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$16,968 |
| DVHS | Disabled Veteran Homestead | 10 | \$2,674,494 |
| HS | HOMESTEAD | 266 | \$14,268,459 |
| OV65 | OVER 65 | 216 | \$2,398,116 |
| OV65S | OVER 65 Surviving Spouse | 5 | \$48,000 |
| | | 523 | PARTIAL EXEMPTIONS VALUE LOSS |
| | | | \$19,629,498 |
| | | | NEW EXEMPTIONS VALUE LOSS |
| | | | \$24,676,284 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|-----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| | | | TOTAL EXEMPTIONS VALUE LOSS |
| | | | \$24,676,284 |

New Ag / Timber Exemptions

| | | |
|----------------------------|--------------|-----------|
| 2024 Market Value | \$22,508,560 | Count: 85 |
| 2025 Ag/Timber Use | \$475,480 | |
| NEW AG / TIMBER VALUE LOSS | \$22,033,080 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,043 | \$262,615 | \$80,361 | \$182,254 |
| Category A Only | | | |
| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
| 3,681 | \$231,110 | \$76,132 | \$154,978 |

Median Homestead Value

Category A and E

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 6,043 | \$223,180 | \$69,791 | \$153,389 |

Category A Only

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,681 | \$201,690 | \$67,046 | \$134,644 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 380

HS - HALLETTSVILLE ISD
ARB Approved Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|------------|------------|---|-----|------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 1,156,050 | | | |
| Ag Market: | | 26,808,481 | | | |
| Timber Market: | | 0 | Total Land | (+) | 27,964,531 |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 2,050,790 | Total Improvements | (+) | 2,050,790 |
| Non Real | | Count | Value | | |
| Personal Property: | 3 | | 4,909,060 | | |
| Mineral Property: | 89 | | 249,530 | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 5,158,590 |
| | | | Market Value | = | 35,173,911 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 26,808,481 | 0 | | | |
| Ag Use: | 2,688,493 | 0 | Productivity Loss | (-) | 24,119,988 |
| Timber Use: | 0 | 0 | Appraised Value | = | 11,053,923 |
| Productivity Loss: | 24,119,988 | 0 | Homestead Cap | (-) | 0 |
| | | | 23,231 Cap | (-) | 750,126 |
| | | | Assessed Value | = | 10,303,797 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 2,218 |
| | | | | | |
| | | | Net Taxable | = | 10,301,579 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 91,563.52 = 10,301,579 * (0.888830 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 380

HS - HALLETSVILLE ISD

ARB Approved Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------|--------------|
| EX-XV | 4 | 0 | 40 | 40 |
| EX366 | 8 | 0 | 2,178 | 2,178 |
| Totals | | 0 | 2,218 | 2,218 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 380

HS - HALLETTSVILLE ISD

Grand Totals

10/16/2025

4:49:09PM

| Land | | Value | | | |
|----------------------------|------------|------------|---|-----|------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 1,156,050 | | | |
| Ag Market: | | 26,808,481 | | | |
| Timber Market: | | 0 | Total Land | (+) | 27,964,531 |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 2,050,790 | Total Improvements | (+) | 2,050,790 |
| Non Real | | Count | Value | | |
| Personal Property: | 3 | | 4,909,060 | | |
| Mineral Property: | 89 | | 249,530 | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 5,158,590 |
| | | | Market Value | = | 35,173,911 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 26,808,481 | 0 | | | |
| Ag Use: | 2,688,493 | 0 | Productivity Loss | (-) | 24,119,988 |
| Timber Use: | 0 | 0 | Appraised Value | = | 11,053,923 |
| Productivity Loss: | 24,119,988 | 0 | Homestead Cap | (-) | 0 |
| | | | 23,231 Cap | (-) | 750,126 |
| | | | Assessed Value | = | 10,303,797 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 2,218 |
| | | | | | |
| | | | Net Taxable | = | 10,301,579 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $91,563.52 = 10,301,579 * (0.888830 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 380

HS - HALLETSVILLE ISD

Grand Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------|--------------|
| EX-XV | 4 | 0 | 40 | 40 |
| EX366 | 8 | 0 | 2,178 | 2,178 |
| Totals | | 0 | 2,218 | 2,218 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------------|-------------------|------------|------------------|---------------------|---------------------|
| C1 VACANT LOTS AND LAND TRACTS | 81 | 13.1663 | \$0 | \$141,450 | \$69,841 |
| D1 QUALIFIED OPEN-SPACE LAND | 177 | 7,157.5702 | \$0 | \$26,808,481 | \$2,688,493 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 8 | | \$0 | \$102,580 | \$102,580 |
| E RURAL LAND, NON QUALIFIED OPE | 36 | 177.4690 | \$497,410 | \$2,910,360 | \$2,290,706 |
| G1 OIL AND GAS | 81 | | \$0 | \$246,996 | \$199,894 |
| J4 TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$112,450 | \$112,450 |
| J6 PIPELAND COMPANY | 2 | | \$0 | \$4,796,610 | \$4,796,610 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$52,410 | \$51,005 |
| X TOTALLY EXEMPT PROPERTY | 12 | 10.0000 | \$0 | \$2,574 | \$0 |
| Totals | 7,358.2055 | | \$497,410 | \$35,173,911 | \$10,301,579 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------------|-------------------|------------|------------------|---------------------|---------------------|
| C1 VACANT LOTS AND LAND TRACTS | 81 | 13.1663 | \$0 | \$141,450 | \$59,841 |
| D1 QUALIFIED OPEN-SPACE LAND | 177 | 7,157.5702 | \$0 | \$26,808,481 | \$2,688,493 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 8 | | \$0 | \$102,580 | \$102,580 |
| E RURAL LAND, NON QUALIFIED OPE | 36 | 177.4690 | \$497,410 | \$2,910,360 | \$2,290,706 |
| G1 OIL AND GAS | 81 | | \$0 | \$246,996 | \$199,894 |
| J4 TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$112,450 | \$112,450 |
| J6 PIPELAND COMPANY | 2 | | \$0 | \$4,796,610 | \$4,796,610 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$52,410 | \$51,005 |
| X TOTALLY EXEMPT PROPERTY | 12 | 10.0000 | \$0 | \$2,574 | \$0 |
| Totals | 7,358.2055 | | \$497,410 | \$35,173,911 | \$10,301,579 |

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------------|-------------------|------------|------------------|---------------------|---------------------|
| C1 VACANT PLATTED LOT (NON-COMME | 80 | 12.1663 | \$0 | \$135,450 | \$57,537 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 1 | 1.0000 | \$0 | \$6,000 | \$2,304 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 177 | 7,157.5702 | \$0 | \$26,808,481 | \$2,688,493 |
| D2 IMPROVEMENT ON QUALFIED AG LA | 8 | | \$0 | \$102,580 | \$102,580 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 13 | 28.4690 | \$497,410 | \$2,100,110 | \$2,014,706 |
| E5 NON QUALIFIED AG LAND | 23 | 149.0000 | \$0 | \$810,250 | \$276,000 |
| G1 OIL & GAS MINERAL INTEREST | 81 | | \$0 | \$246,996 | \$199,894 |
| J4 TELEPHONE COMPANIES | 1 | | \$0 | \$112,450 | \$112,450 |
| J6 PIPELINES | 2 | | \$0 | \$4,796,610 | \$4,796,610 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 1 | | \$0 | \$52,410 | \$51,005 |
| X TOTALLY EXEMPT PROPERTIES | 12 | 10.0000 | \$0 | \$2,574 | \$0 |
| Totals | 7,358.2055 | | \$497,410 | \$35,173,911 | \$10,301,579 |

Property Count: 380

HS - HALLETSVILLE ISD

Grand Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------------|-------------------|------------|------------------|---------------------|---------------------|
| C1 VACANT PLATTED LOT (NON-COMM) | 80 | 12.1663 | \$0 | \$135,450 | \$57,537 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 1 | 1.0000 | \$0 | \$6,000 | \$2,304 |
| D1 TRACT WITH PRODUCTIVITY VALUE1 | 177 | 7,157.5702 | \$0 | \$26,808,481 | \$2,688,493 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 8 | | \$0 | \$102,580 | \$102,580 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 13 | 28.4690 | \$497,410 | \$2,100,110 | \$2,014,706 |
| E5 NON QUALIFIED AG LAND | 23 | 149.0000 | \$0 | \$810,250 | \$276,000 |
| G1 OIL & GAS MINERAL INTEREST | 81 | | \$0 | \$246,996 | \$199,894 |
| J4 TELEPHONE COMPANIES | 1 | | \$0 | \$112,450 | \$112,450 |
| J6 PIPELINES | 2 | | \$0 | \$4,796,610 | \$4,796,610 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 1 | | \$0 | \$52,410 | \$51,005 |
| X TOTALLY EXEMPT PROPERTIES | 12 | 10.0000 | \$0 | \$2,574 | \$0 |
| Totals | 7,358.2055 | | \$497,410 | \$35,173,911 | \$10,301,579 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 380

HS - HALLETTSVILLE ISD

Effective Rate Assumption

10/16/2025 4:49:18PM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$497,410 |
| TOTAL NEW VALUE TAXABLE: | \$497,410 |

New Exemptions

| Exemption | Description | Count | | |
|-----------|----------------|-------|--------------------------------|---------|
| EX366 | HOUSE BILL 366 | 5 | 2024 Market Value | \$5,085 |
| | | | ABSOLUTE EXEMPTIONS VALUE LOSS | \$5,085 |

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------------------------|-------|------------------|
| | PARTIAL EXEMPTIONS VALUE LOSS | | |
| | NEW EXEMPTIONS VALUE LOSS | | \$5,085 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|---------------------------------|-------|----------------------------|
| | INCREASED EXEMPTIONS VALUE LOSS | | |
| | TOTAL EXEMPTIONS VALUE LOSS | | \$5,085 |

New Ag / Timber Exemptions

| | | |
|----------------------------|---------|----------|
| 2024 Market Value | \$1,390 | Count: 1 |
| 2025 Ag/Timber Use | \$160 | |
| NEW AG / TIMBER VALUE LOSS | \$1,230 | |

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| | | | |

Median Homestead Value

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| | | | |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 11,162

RH - RICE HOSPITAL DISTRICT

ARB Approved Totals

10/16/2025

4:49:09PM

| Land | | Value | | | |
|----------------------------|---------------|---------------|---|-----|---------------|
| Homesite: | | 82,746,960 | | | |
| Non Homesite: | | 179,449,288 | | | |
| Ag Market: | | 2,197,921,660 | | | |
| Timber Market: | | 0 | Total Land | (+) | 2,460,117,908 |
| Improvement | | Value | | | |
| Homesite: | | 300,956,672 | | | |
| Non Homesite: | | 479,396,004 | Total Improvements | (+) | 780,352,676 |
| Non Real | | Count | Value | | |
| Personal Property: | 680 | | 330,067,400 | | |
| Mineral Property: | 1,590 | | 16,505,902 | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 346,573,302 |
| | | | Market Value | = | 3,587,043,886 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,181,834,041 | 16,087,619 | | | |
| Ag Use: | 88,695,667 | 1,093,830 | Productivity Loss | (-) | 2,093,138,374 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,493,905,512 |
| Productivity Loss: | 2,093,138,374 | 14,993,789 | Homestead Cap | (-) | 58,630,240 |
| | | | 23,231 Cap | (-) | 82,448,600 |
| | | | Assessed Value | = | 1,352,826,672 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 111,514,956 |
| | | | Net Taxable | = | 1,241,311,716 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $3,339,128.52 = 1,241,311,716 * (0.269000 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 11,162

RH - RICE HOSPITAL DISTRICT

ARB Approved Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|-------------------|--------------------|
| DP | 37 | 340,000 | 0 | 340,000 |
| DPS | 1 | 10,000 | 0 | 10,000 |
| DV1 | 14 | 0 | 128,000 | 128,000 |
| DV2 | 8 | 0 | 65,614 | 65,614 |
| DV3 | 9 | 0 | 75,800 | 75,800 |
| DV4 | 50 | 0 | 387,622 | 387,622 |
| DV4S | 3 | 0 | 9,408 | 9,408 |
| DVHS | 40 | 0 | 9,922,870 | 9,922,870 |
| DVHSS | 3 | 0 | 398,036 | 398,036 |
| EX-XG | 1 | 0 | 25,200 | 25,200 |
| EX-XI | 3 | 0 | 17,473 | 17,473 |
| EX-XN | 15 | 0 | 701,360 | 701,360 |
| EX-XR | 9 | 0 | 199,350 | 199,350 |
| EX-XU | 10 | 0 | 503,527 | 503,527 |
| EX-XV | 343 | 0 | 23,031,303 | 23,031,303 |
| EX-XV (Prorated) | 1 | 0 | 7,158 | 7,158 |
| EX366 | 312 | 0 | 145,964 | 145,964 |
| HS | 1,866 | 66,376,145 | 0 | 66,376,145 |
| OV65 | 964 | 8,877,946 | 0 | 8,877,946 |
| OV65S | 6 | 60,000 | 0 | 60,000 |
| PC | 4 | 232,180 | 0 | 232,180 |
| Totals | | 75,896,271 | 35,618,685 | 111,514,956 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 11,162

RH - RICE HOSPITAL DISTRICT

Grand Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|---------------|---------------|---|-----|---------------|
| Homesite: | | 82,746,960 | | | |
| Non Homesite: | | 179,449,288 | | | |
| Ag Market: | | 2,197,921,660 | | | |
| Timber Market: | | 0 | Total Land | (+) | 2,460,117,908 |
| Improvement | | Value | | | |
| Homesite: | | 300,956,672 | | | |
| Non Homesite: | | 479,396,004 | Total Improvements | (+) | 780,352,676 |
| Non Real | | Count | Value | | |
| Personal Property: | 680 | | 330,067,400 | | |
| Mineral Property: | 1,590 | | 16,505,902 | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 346,573,302 |
| | | | Market Value | = | 3,587,043,886 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,181,834,041 | 16,087,619 | | | |
| Ag Use: | 88,695,667 | 1,093,830 | Productivity Loss | (-) | 2,093,138,374 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,493,905,512 |
| Productivity Loss: | 2,093,138,374 | 14,993,789 | Homestead Cap | (-) | 58,630,240 |
| | | | 23,231 Cap | (-) | 82,448,600 |
| | | | Assessed Value | = | 1,352,826,672 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 111,514,956 |
| | | | Net Taxable | = | 1,241,311,716 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $3,339,128.52 = 1,241,311,716 * (0.269000 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

Property Count: 11,162

RH - RICE HOSPITAL DISTRICT

Grand Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|-------------------|--------------------|
| DP | 37 | 340,000 | 0 | 340,000 |
| DPS | 1 | 10,000 | 0 | 10,000 |
| DV1 | 14 | 0 | 128,000 | 128,000 |
| DV2 | 8 | 0 | 65,614 | 65,614 |
| DV3 | 9 | 0 | 75,800 | 75,800 |
| DV4 | 50 | 0 | 387,622 | 387,622 |
| DV4S | 3 | 0 | 9,408 | 9,408 |
| DVHS | 40 | 0 | 9,922,870 | 9,922,870 |
| DVHSS | 3 | 0 | 398,036 | 398,036 |
| EX-XG | 1 | 0 | 25,200 | 25,200 |
| EX-XI | 3 | 0 | 17,473 | 17,473 |
| EX-XN | 15 | 0 | 701,360 | 701,360 |
| EX-XR | 9 | 0 | 199,350 | 199,350 |
| EX-XU | 10 | 0 | 503,527 | 503,527 |
| EX-XV | 343 | 0 | 23,031,303 | 23,031,303 |
| EX-XV (Prorated) | 1 | 0 | 7,158 | 7,158 |
| EX366 | 312 | 0 | 145,964 | 145,964 |
| HS | 1,866 | 66,376,145 | 0 | 66,376,145 |
| OV65 | 964 | 8,877,946 | 0 | 8,877,946 |
| OV65S | 6 | 60,000 | 0 | 60,000 |
| PC | 4 | 232,180 | 0 | 232,180 |
| Totals | | 75,896,271 | 35,618,685 | 111,514,956 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE | 2,580 | 1,306.5985 | \$4,855,119 | \$314,260,412 | \$213,741,084 |
| B MULTIFAMILY RESIDENCE | 44 | 13.4110 | \$0 | \$8,368,783 | \$4,747,115 |
| C1 VACANT LOTS AND LAND TRACTS | 1,176 | 508.1100 | \$0 | \$30,067,088 | \$16,812,614 |
| D1 QUALIFIED OPEN-SPACE LAND | 2,916 | 241,739.2269 | \$0 | \$2,181,834,041 | \$88,660,074 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 592 | | \$1,565,720 | \$13,928,854 | \$13,856,325 |
| E RURAL LAND, NON QUALIFIED OPE | 2,095 | 8,139.7636 | \$13,163,220 | \$312,280,736 | \$241,069,348 |
| F1 COMMERCIAL REAL PROPERTY | 338 | 820.2906 | \$3,754,160 | \$102,268,661 | \$84,128,473 |
| F2 INDUSTRIAL AND MANUFACTURIN | 117 | 105.3658 | \$0 | \$230,594,480 | \$228,923,803 |
| G1 OIL AND GAS | 1,160 | | \$0 | \$16,259,644 | \$13,512,349 |
| G3 OTHER SUB-SURFACE INTERESTS | 201 | | \$0 | \$155,551 | \$155,551 |
| J2 GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$664,580 | \$664,580 |
| J3 ELECTRIC COMPANY (INCLUDING C | 21 | 7.1000 | \$0 | \$30,455,620 | \$30,333,059 |
| J4 TELEPHONE COMPANY (INCLUDI | 10 | 0.3883 | \$4,509 | \$1,899,130 | \$1,892,252 |
| J5 RAILROAD | 13 | | \$0 | \$17,846,540 | \$17,846,540 |
| J6 PIPELAND COMPANY | 129 | | \$0 | \$119,399,910 | \$119,399,910 |
| J7 CABLE TELEVISION COMPANY | 2 | | \$0 | \$1,219,590 | \$1,219,590 |
| L1 COMMERCIAL PERSONAL PROPE | 276 | | \$842,910 | \$17,650,990 | \$17,649,160 |
| L2 INDUSTRIAL AND MANUFACTURIN | 122 | | \$14,500 | \$139,453,420 | \$139,223,070 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 249 | | \$1,869,320 | \$9,244,330 | \$7,449,758 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$27,060 | \$27,060 |
| X TOTALLY EXEMPT PROPERTY | 694 | 2,438.8136 | \$352,051 | \$39,164,466 | \$0 |
| Totals | 255,079.0683 | | \$26,421,509 | \$3,587,043,886 | \$1,241,311,715 |

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 11,162

RH - RICE HOSPITAL DISTRICT

Grand Totals

10/16/2025 4:49:18PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE | 2,580 | 1,306.5985 | \$4,855,119 | \$314,260,412 | \$213,741,084 |
| B MULTIFAMILY RESIDENCE | 44 | 13.4110 | \$0 | \$8,368,783 | \$4,747,115 |
| C1 VACANT LOTS AND LAND TRACTS | 1,176 | 508.1100 | \$0 | \$30,067,088 | \$16,812,614 |
| D1 QUALIFIED OPEN-SPACE LAND | 2,916 | 241,739.2269 | \$0 | \$2,181,834,041 | \$88,660,074 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 592 | | \$1,565,720 | \$13,928,854 | \$13,856,325 |
| E RURAL LAND, NON QUALIFIED OPE | 2,095 | 8,139.7636 | \$13,163,220 | \$312,280,736 | \$241,069,348 |
| F1 COMMERCIAL REAL PROPERTY | 338 | 820.2906 | \$3,754,160 | \$102,268,661 | \$84,128,473 |
| F2 INDUSTRIAL AND MANUFACTURIN | 117 | 105.3658 | \$0 | \$230,594,480 | \$228,923,803 |
| G1 OIL AND GAS | 1,160 | | \$0 | \$16,259,644 | \$13,512,349 |
| G3 OTHER SUB-SURFACE INTERESTS | 201 | | \$0 | \$155,551 | \$155,551 |
| J2 GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$664,580 | \$664,580 |
| J3 ELECTRIC COMPANY (INCLUDING C | 21 | 7.1000 | \$0 | \$30,455,620 | \$30,333,059 |
| J4 TELEPHONE COMPANY (INCLUDI | 10 | 0.3883 | \$4,509 | \$1,899,130 | \$1,892,252 |
| J5 RAILROAD | 13 | | \$0 | \$17,846,540 | \$17,846,540 |
| J6 PIPELAND COMPANY | 129 | | \$0 | \$119,399,910 | \$119,399,910 |
| J7 CABLE TELEVISION COMPANY | 2 | | \$0 | \$1,219,590 | \$1,219,590 |
| L1 COMMERCIAL PERSONAL PROPE | 276 | | \$842,910 | \$17,650,990 | \$17,649,160 |
| L2 INDUSTRIAL AND MANUFACTURIN | 122 | | \$14,500 | \$139,453,420 | \$139,223,070 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 249 | | \$1,869,320 | \$9,244,330 | \$7,449,758 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$27,060 | \$27,060 |
| X TOTALLY EXEMPT PROPERTY | 694 | 2,438.8136 | \$352,051 | \$39,164,466 | \$0 |
| Totals | 255,079.0683 | | \$26,421,509 | \$3,587,043,886 | \$1,241,311,715 |

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 11,162

RH - RICE HOSPITAL DISTRICT

ARB Approved Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 6 | 0.2233 | \$29,699 | \$64,962 | \$32,422 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 1,949 | 1,163.9576 | \$2,802,490 | \$284,659,510 | \$195,119,707 |
| A2 MOBILE HOME ON LOT | 560 | 125.3615 | \$1,503,330 | \$24,388,050 | \$14,323,489 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 107 | 14.3561 | \$519,600 | \$4,834,400 | \$3,951,976 |
| A4 RESIDENTIAL IMPROVEMENT ON 5 A | 1 | 2.7000 | \$0 | \$313,490 | \$313,490 |
| B MULTI-FAMILY RESIDENCE PRORATE | 1 | | \$0 | \$46,090 | \$46,090 |
| B1 MULTI-FAMILY DUPLEX | 35 | 0.2620 | \$0 | \$2,282,670 | \$2,281,227 |
| B2 MULTI-FAMILY TRIPLEX | 1 | | \$0 | \$67,160 | \$67,160 |
| B3 MULTI-FAMILY FOURPLEX | 2 | 2.8350 | \$0 | \$373,540 | \$367,543 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 5 | 10.3140 | \$0 | \$5,599,323 | \$1,985,095 |
| C1 VACANT PLATTED LOT (NON-COMME | 1,050 | 330.9812 | \$0 | \$24,143,230 | \$13,465,047 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 101 | 152.2349 | \$0 | \$4,121,318 | \$2,285,406 |
| C4 VACANT PLATED COMMERCIAL LOT | 26 | 24.8939 | \$0 | \$1,802,540 | \$1,062,161 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 2,916 | 241,739.2269 | \$0 | \$2,181,834,041 | \$88,660,074 |
| D2 IMPROVEMENT ON QUALFIED AG LA | 592 | | \$1,565,720 | \$13,928,854 | \$13,856,325 |
| D4 RURAL LAND OVER 5 ACRES USED F | 1 | | \$8,000 | \$8,000 | \$8,000 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 1,351 | 2,376.1100 | \$9,013,470 | \$216,771,619 | \$169,699,872 |
| E2 MOBILE HOMES ON ACREAGE LESS | 355 | 445.3856 | \$3,111,160 | \$26,125,160 | \$18,375,435 |
| E3 RURAL IMPROVEMENT ON LESS TH | 149 | 319.4784 | \$1,030,590 | \$13,627,654 | \$10,099,764 |
| E4 RURAL MOBILE HOMES ON 5 ACRES | 3 | 1.7501 | \$0 | \$46,760 | \$46,760 |
| E5 NON QUALIFIED AG LAND | 413 | 4,997.0395 | \$0 | \$55,701,543 | \$42,839,517 |
| F1 COMMERCIAL REAL PROPERTY | 338 | 820.2906 | \$3,754,160 | \$102,268,661 | \$84,128,473 |
| F2 INDUSTRIAL REAL PROPERTY | 117 | 105.3658 | \$0 | \$230,594,480 | \$228,923,803 |
| G1 OIL & GAS MINERAL INTEREST | 1,160 | | \$0 | \$16,259,644 | \$13,512,349 |
| G3 NON-PRODUCING MINERALS | 201 | | \$0 | \$155,551 | \$155,551 |
| J2 GAS COMPANIES | 3 | | \$0 | \$664,580 | \$664,580 |
| J3 ELECTRIC COMPANIES | 21 | 7.1000 | \$0 | \$30,455,620 | \$30,333,059 |
| J4 TELEPHONE COMPANIES | 10 | 0.3883 | \$4,509 | \$1,899,130 | \$1,892,252 |
| J5 RAILROAD COMPANIES (INCLUDES R | 13 | | \$0 | \$17,846,540 | \$17,846,540 |
| J6 PIPELINES | 129 | | \$0 | \$119,399,910 | \$119,399,910 |
| J7 TV CABLE SYSTEMS | 2 | | \$0 | \$1,219,590 | \$1,219,590 |
| L1 PERSONAL PROPERTY COMMERCIA | 267 | | \$842,910 | \$17,387,610 | \$17,385,780 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 122 | | \$14,500 | \$139,453,420 | \$139,223,070 |
| L9 TRUCK TRACTORS/TRAILERS | 9 | | \$0 | \$263,380 | \$263,380 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 249 | | \$1,869,320 | \$9,244,330 | \$7,449,758 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$27,060 | \$27,060 |
| X TOTALLY EXEMPT PROPERTIES | 694 | 2,438.8136 | \$352,051 | \$39,164,466 | \$0 |
| Totals | 255,079.0683 | | \$26,421,509 | \$3,587,043,886 | \$1,241,311,715 |

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 11,162

RH - RICE HOSPITAL DISTRICT

Grand Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 6 | 0.2233 | \$29,699 | \$64,962 | \$32,422 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 1,949 | 1,163.9576 | \$2,802,490 | \$284,659,510 | \$195,119,707 |
| A2 MOBILE HOME ON LOT | 560 | 125.3615 | \$1,503,330 | \$24,388,050 | \$14,323,489 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 107 | 14.3561 | \$519,600 | \$4,834,400 | \$3,951,976 |
| A4 RESIDENTIAL IMPROVEMENT ON 5 A | 1 | 2.7000 | \$0 | \$313,490 | \$313,490 |
| B MULTI-FAMILY RESIDENCE PRORATE | 1 | | \$0 | \$46,090 | \$46,090 |
| B1 MULTI-FAMILY DUPLEX | 35 | 0.2620 | \$0 | \$2,282,670 | \$2,281,227 |
| B2 MULTI-FAMILY TRIPLEX | 1 | | \$0 | \$67,160 | \$67,160 |
| B3 MULTI-FAMILY FOURPLEX | 2 | 2.8350 | \$0 | \$373,540 | \$367,543 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 5 | 10.3140 | \$0 | \$5,599,323 | \$1,985,095 |
| C1 VACANT PLATTED LOT (NON-COMME | 1,050 | 330.9812 | \$0 | \$24,143,230 | \$13,465,047 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 101 | 152.2349 | \$0 | \$4,121,318 | \$2,285,406 |
| C4 VACANT PLATED COMMERCIAL LOT | 26 | 24.8939 | \$0 | \$1,802,540 | \$1,062,161 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 2,916 | 241,739.2269 | \$0 | \$2,181,834,041 | \$88,660,074 |
| D2 IMPROVEMENT ON QUALFIED AG LA | 592 | | \$1,565,720 | \$13,928,854 | \$13,856,325 |
| D4 RURAL LAND OVER 5 ACRES USED F | 1 | | \$8,000 | \$8,000 | \$8,000 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 1,351 | 2,376.1100 | \$9,013,470 | \$216,771,619 | \$169,699,872 |
| E2 MOBILE HOMES ON ACREAGE LESS | 355 | 445.3856 | \$3,111,160 | \$26,125,160 | \$18,375,435 |
| E3 RURAL IMPROVEMENT ON LESS TH | 149 | 319.4784 | \$1,030,590 | \$13,627,654 | \$10,099,764 |
| E4 RURAL MOBILE HOMES ON 5 ACRES | 3 | 1.7501 | \$0 | \$46,760 | \$46,760 |
| E5 NON QUALIFIED AG LAND | 413 | 4,997.0395 | \$0 | \$55,701,543 | \$42,839,517 |
| F1 COMMERCIAL REAL PROPERTY | 338 | 820.2906 | \$3,754,160 | \$102,268,661 | \$84,128,473 |
| F2 INDUSTRIAL REAL PROPERTY | 117 | 105.3658 | \$0 | \$230,594,480 | \$228,923,803 |
| G1 OIL & GAS MINERAL INTEREST | 1,160 | | \$0 | \$16,259,644 | \$13,512,349 |
| G3 NON-PRODUCING MINERALS | 201 | | \$0 | \$155,551 | \$155,551 |
| J2 GAS COMPANIES | 3 | | \$0 | \$664,580 | \$664,580 |
| J3 ELECTRIC COMPANIES | 21 | 7.1000 | \$0 | \$30,455,620 | \$30,333,059 |
| J4 TELEPHONE COMPANIES | 10 | 0.3883 | \$4,509 | \$1,899,130 | \$1,892,252 |
| J5 RAILROAD COMPANIES (INCLUDES R | 13 | | \$0 | \$17,846,540 | \$17,846,540 |
| J6 PIPELINES | 129 | | \$0 | \$119,399,910 | \$119,399,910 |
| J7 TV CABLE SYSTEMS | 2 | | \$0 | \$1,219,590 | \$1,219,590 |
| L1 PERSONAL PROPERTY COMMERCIA | 267 | | \$842,910 | \$17,387,610 | \$17,385,780 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 122 | | \$14,500 | \$139,453,420 | \$139,223,070 |
| L9 TRUCK TRACTORS/TRAILERS | 9 | | \$0 | \$263,380 | \$263,380 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 249 | | \$1,869,320 | \$9,244,330 | \$7,449,758 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$27,060 | \$27,060 |
| X TOTALLY EXEMPT PROPERTIES | 694 | 2,438.8136 | \$352,051 | \$39,164,466 | \$0 |
| Totals | 255,079.0683 | | \$26,421,509 | \$3,587,043,886 | \$1,241,311,715 |

2025 CERTIFIED TOTALS

Property Count: 11,162

RH - RICE HOSPITAL DISTRICT

Effective Rate Assumption

10/16/2025 4:49:18PM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$26,421,509 |
| TOTAL NEW VALUE TAXABLE: | \$24,946,489 |

New Exemptions

| Exemption | Description | Count | |
|--------------------------------|--|-------|-------------------------------|
| EX-XN | 11.252 Motor Vehicles leased for personal use | 3 | 2024 Market Value \$0 |
| EX-XV | Other Exemptions (including public property, r | 5 | 2024 Market Value \$1,863,780 |
| EX366 | HOUSE BILL 366 | 58 | 2024 Market Value \$53,238 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | \$1,917,018 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|--|-------|------------------|
| DP | DISABILITY | 4 | \$40,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$19,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$42,231 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$9,408 |
| DVHS | Disabled Veteran Homestead | 5 | \$1,392,494 |
| HS | HOMESTEAD | 81 | \$2,536,266 |
| OV65 | OVER 65 | 52 | \$484,289 |
| OV65S | OVER 65 Surviving Spouse | 2 | \$20,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$4,554,188 |
| NEW EXEMPTIONS VALUE LOSS | | | \$6,471,206 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| | | | \$6,471,206 |

New Ag / Timber Exemptions

| | | |
|----------------------------|-------------|-------------|
| 2024 Market Value | \$3,920,966 | Count: 23 |
| 2025 Ag/Timber Use | \$125,860 | |
| NEW AG / TIMBER VALUE LOSS | | \$3,795,106 |

New Annexations

New Deannexations

Average Homestead Value
Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,784 | \$191,516 | \$69,463 | \$122,053 |
| Category A Only | | | |
| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
| 1,286 | \$162,883 | \$63,950 | \$98,933 |

RH - RICE HOSPITAL DISTRICT

Median Homestead Value**Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 1,784 | \$150,185 | \$56,990 | \$93,195 |

Category A Only

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 1,286 | \$132,355 | \$53,864 | \$78,491 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 11,162

RS - RICE CISD
ARB Approved Totals

10/16/2025 4:49:09PM

| Land | Value | | | |
|----------------|---------------|------------|-----|---------------|
| Homesite: | 82,746,960 | | | |
| Non Homesite: | 179,449,288 | | | |
| Ag Market: | 2,197,921,660 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,460,117,908 |

| Improvement | Value | | | |
|---------------|-------------|--------------------|-----|-------------|
| Homesite: | 300,956,672 | | | |
| Non Homesite: | 479,396,004 | Total Improvements | (+) | 780,352,676 |

| Non Real | Count | Value | | |
|--------------------|-------|-------------|----------------|---------------|
| Personal Property: | 680 | 330,067,400 | | |
| Mineral Property: | 1,590 | 16,505,902 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 346,573,302 |
| | | | | 3,587,043,886 |

| Ag | Non Exempt | Exempt | | | |
|----------------------------|---------------|------------|---|-----|---------------|
| Total Productivity Market: | 2,181,834,041 | 16,087,619 | | | |
| Ag Use: | 88,695,667 | 1,093,830 | Productivity Loss | (-) | 2,093,138,374 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,493,905,512 |
| Productivity Loss: | 2,093,138,374 | 14,993,789 | Homestead Cap | (-) | 58,630,240 |
| | | | 23.231 Cap | (-) | 82,448,600 |
| | | | Assessed Value | = | 1,352,826,672 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 227,170,680 |
| | | | Net Taxable | = | 1,125,655,992 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|----------|-------------|------------|------------|-----------|-------|----------------|------------|
| DP | 3,535,368 | 691,080 | 1,557.62 | 1,557.62 | 32 | | |
| DPS | 34,170 | 0 | 0.00 | 0.00 | 1 | | |
| OV65 | 139,992,198 | 31,786,551 | 88,380.57 | 97,499.72 | 920 | | |
| Total | 143,561,736 | 32,477,631 | 89,938.19 | 99,057.34 | 953 | Freeze Taxable | (-) |
| Tax Rate | 0.8396000 | | | | | | 32,477,631 |

Freeze Adjusted Taxable = 1,093,178,361

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 $9,268,263.71 = 1,093,178,361 * (0.8396000 / 100) + 89,938.19$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 11,162

RS - RICE CISD
ARB Approved Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------------|--------------------|--------------------|
| DP | 37 | 0 | 315,523 | 315,523 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 14 | 0 | 62,124 | 62,124 |
| DV2 | 8 | 0 | 33,346 | 33,346 |
| DV3 | 9 | 0 | 27,800 | 27,800 |
| DV4 | 50 | 0 | 311,890 | 311,890 |
| DV4S | 3 | 0 | 9,408 | 9,408 |
| DVHS | 40 | 0 | 4,621,961 | 4,621,961 |
| DVHSS | 3 | 0 | 0 | 0 |
| EX-XG | 1 | 0 | 25,200 | 25,200 |
| EX-XI | 3 | 0 | 17,473 | 17,473 |
| EX-XN | 15 | 0 | 701,360 | 701,360 |
| EX-XR | 9 | 0 | 199,350 | 199,350 |
| EX-XU | 10 | 0 | 503,527 | 503,527 |
| EX-XV | 343 | 0 | 23,031,303 | 23,031,303 |
| EX-XV (Prorated) | 1 | 0 | 7,158 | 7,158 |
| EX366 | 312 | 0 | 145,964 | 145,964 |
| HS | 1,866 | 0 | 177,378,978 | 177,378,978 |
| OV65 | 964 | 0 | 19,366,135 | 19,366,135 |
| OV65S | 6 | 0 | 180,000 | 180,000 |
| PC | 4 | 232,180 | 0 | 232,180 |
| Totals | | 232,180 | 226,938,500 | 227,170,680 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 11,162

RS - RICE CISD
Grand Totals

10/16/2025 4:49:09PM

| Land | Value | | | |
|----------------|---------------|------------|-----|---------------|
| Homesite: | 82,746,960 | | | |
| Non Homesite: | 179,449,288 | | | |
| Ag Market: | 2,197,921,660 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,460,117,908 |

| Improvement | Value | | | |
|---------------|-------------|--------------------|-----|-------------|
| Homesite: | 300,956,672 | | | |
| Non Homesite: | 479,396,004 | Total Improvements | (+) | 780,352,676 |

| Non Real | Count | Value | | |
|--------------------|-------|-------------|----------------|---------------|
| Personal Property: | 680 | 330,067,400 | | |
| Mineral Property: | 1,590 | 16,505,902 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 346,573,302 |
| | | | | 3,587,043,886 |

| Ag | Non Exempt | Exempt | | | |
|----------------------------|---------------|------------|---|-----|---------------|
| Total Productivity Market: | 2,181,834,041 | 16,087,619 | | | |
| Ag Use: | 88,695,667 | 1,093,830 | Productivity Loss | (-) | 2,093,138,374 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,493,905,512 |
| Productivity Loss: | 2,093,138,374 | 14,993,789 | Homestead Cap | (-) | 58,630,240 |
| | | | 23.231 Cap | (-) | 82,448,600 |
| | | | Assessed Value | = | 1,352,826,672 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 227,170,680 |
| | | | Net Taxable | = | 1,125,655,992 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|----------|-------------|------------|------------|-----------|-------|----------------|
| DP | 3,535,368 | 691,080 | 1,557.62 | 1,557.62 | 32 | |
| DPS | 34,170 | 0 | 0.00 | 0.00 | 1 | |
| OV65 | 139,992,198 | 31,786,551 | 88,380.57 | 97,499.72 | 920 | |
| Total | 143,561,736 | 32,477,631 | 89,938.19 | 99,057.34 | 953 | Freeze Taxable |
| Tax Rate | 0.8396000 | | | | | (-) |
| | | | | | | 32,477,631 |

Freeze Adjusted Taxable = 1,093,178,361

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 $9,268,263.71 = 1,093,178,361 * (0.8396000 / 100) + 89,938.19$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 11,162

RS - RICE CISD
Grand Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------------|--------------------|--------------------|
| DP | 37 | 0 | 315,523 | 315,523 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 14 | 0 | 62,124 | 62,124 |
| DV2 | 8 | 0 | 33,346 | 33,346 |
| DV3 | 9 | 0 | 27,800 | 27,800 |
| DV4 | 50 | 0 | 311,890 | 311,890 |
| DV4S | 3 | 0 | 9,408 | 9,408 |
| DVHS | 40 | 0 | 4,621,961 | 4,621,961 |
| DVHSS | 3 | 0 | 0 | 0 |
| EX-XG | 1 | 0 | 25,200 | 25,200 |
| EX-XI | 3 | 0 | 17,473 | 17,473 |
| EX-XN | 15 | 0 | 701,360 | 701,360 |
| EX-XR | 9 | 0 | 199,350 | 199,350 |
| EX-XU | 10 | 0 | 503,527 | 503,527 |
| EX-XV | 343 | 0 | 23,031,303 | 23,031,303 |
| EX-XV (Prorated) | 1 | 0 | 7,158 | 7,158 |
| EX366 | 312 | 0 | 145,964 | 145,964 |
| HS | 1,866 | 0 | 177,378,978 | 177,378,978 |
| OV65 | 964 | 0 | 19,366,135 | 19,366,135 |
| OV65S | 6 | 0 | 180,000 | 180,000 |
| PC | 4 | 232,180 | 0 | 232,180 |
| Totals | | 232,180 | 226,938,500 | 227,170,680 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE | 2,580 | 1,306.5985 | \$4,855,119 | \$314,260,412 | \$136,247,673 |
| B MULTIFAMILY RESIDENCE | 44 | 13.4110 | \$0 | \$8,368,783 | \$4,747,115 |
| C1 VACANT LOTS AND LAND TRACTS | 1,176 | 508.1100 | \$0 | \$30,067,088 | \$16,812,614 |
| D1 QUALIFIED OPEN-SPACE LAND | 2,916 | 241,739.2269 | \$0 | \$2,181,834,041 | \$88,660,074 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 592 | | \$1,565,720 | \$13,928,854 | \$13,856,325 |
| E RURAL LAND, NON QUALIFIED OPE | 2,095 | 8,139.7636 | \$13,163,220 | \$312,280,736 | \$204,542,681 |
| F1 COMMERCIAL REAL PROPERTY | 338 | 820.2906 | \$3,754,160 | \$102,268,661 | \$84,128,473 |
| F2 INDUSTRIAL AND MANUFACTURIN | 117 | 105.3658 | \$0 | \$230,594,480 | \$228,923,803 |
| G1 OIL AND GAS | 1,160 | | \$0 | \$16,259,644 | \$13,512,349 |
| G3 OTHER SUB-SURFACE INTERESTS | 201 | | \$0 | \$155,551 | \$155,551 |
| J2 GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$664,580 | \$664,580 |
| J3 ELECTRIC COMPANY (INCLUDING C | 21 | 7.1000 | \$0 | \$30,455,620 | \$30,333,059 |
| J4 TELEPHONE COMPANY (INCLUDI | 10 | 0.3883 | \$4,509 | \$1,899,130 | \$1,892,252 |
| J5 RAILROAD | 13 | | \$0 | \$17,846,540 | \$17,846,540 |
| J6 PIPELAND COMPANY | 129 | | \$0 | \$119,399,910 | \$119,399,910 |
| J7 CABLE TELEVISION COMPANY | 2 | | \$0 | \$1,219,590 | \$1,219,590 |
| L1 COMMERCIAL PERSONAL PROPE | 276 | | \$842,910 | \$17,650,990 | \$17,649,160 |
| L2 INDUSTRIAL AND MANUFACTURIN | 122 | | \$14,500 | \$139,453,420 | \$139,223,070 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 249 | | \$1,869,320 | \$9,244,330 | \$5,814,112 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$27,060 | \$27,060 |
| X TOTALLY EXEMPT PROPERTY | 694 | 2,438.8136 | \$352,051 | \$39,164,466 | \$0 |
| Totals | 255,079.0683 | | \$26,421,509 | \$3,587,043,886 | \$1,125,655,991 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE | 2,580 | 1,306.5985 | \$4,855,119 | \$314,260,412 | \$136,247,673 |
| B MULTIFAMILY RESIDENCE | 44 | 13.4110 | \$0 | \$8,368,783 | \$4,747,115 |
| C1 VACANT LOTS AND LAND TRACTS | 1,176 | 508.1100 | \$0 | \$30,067,088 | \$16,812,614 |
| D1 QUALIFIED OPEN-SPACE LAND | 2,916 | 241,739.2269 | \$0 | \$2,181,834,041 | \$88,660,074 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 592 | | \$1,565,720 | \$13,928,854 | \$13,856,325 |
| E RURAL LAND, NON QUALIFIED OPE | 2,095 | 8,139.7636 | \$13,163,220 | \$312,280,736 | \$204,542,681 |
| F1 COMMERCIAL REAL PROPERTY | 338 | 820.2906 | \$3,754,160 | \$102,268,661 | \$84,128,473 |
| F2 INDUSTRIAL AND MANUFACTURIN | 117 | 105.3658 | \$0 | \$230,594,480 | \$228,923,803 |
| G1 OIL AND GAS | 1,160 | | \$0 | \$16,259,644 | \$13,512,349 |
| G3 OTHER SUB-SURFACE INTERESTS | 201 | | \$0 | \$155,551 | \$155,551 |
| J2 GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$664,580 | \$664,580 |
| J3 ELECTRIC COMPANY (INCLUDING C | 21 | 7.1000 | \$0 | \$30,455,620 | \$30,333,059 |
| J4 TELEPHONE COMPANY (INCLUDI | 10 | 0.3883 | \$4,509 | \$1,899,130 | \$1,892,252 |
| J5 RAILROAD | 13 | | \$0 | \$17,846,540 | \$17,846,540 |
| J6 PIPELAND COMPANY | 129 | | \$0 | \$119,399,910 | \$119,399,910 |
| J7 CABLE TELEVISION COMPANY | 2 | | \$0 | \$1,219,590 | \$1,219,590 |
| L1 COMMERCIAL PERSONAL PROPE | 276 | | \$842,910 | \$17,650,990 | \$17,649,160 |
| L2 INDUSTRIAL AND MANUFACTURIN | 122 | | \$14,500 | \$139,453,420 | \$139,223,070 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 249 | | \$1,869,320 | \$9,244,330 | \$5,814,112 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$27,060 | \$27,060 |
| X TOTALLY EXEMPT PROPERTY | 694 | 2,438.8136 | \$352,051 | \$39,164,466 | \$0 |
| Totals | 255,079.0683 | | \$26,421,509 | \$3,587,043,886 | \$1,125,655,991 |

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 6 | 0.2233 | \$29,699 | \$64,962 | \$14,634 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 1,949 | 1,163.9576 | \$2,802,490 | \$284,659,510 | \$123,220,191 |
| A2 MOBILE HOME ON LOT | 560 | 125.3615 | \$1,503,330 | \$24,388,050 | \$9,196,712 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 107 | 14.3561 | \$519,600 | \$4,834,400 | \$3,502,646 |
| A4 RESIDENTIAL IMPROVEMENT ON 5 A | 1 | 2.7000 | \$0 | \$313,490 | \$313,490 |
| B MULTI-FAMILY RESIDENCE PRORATE | 1 | | \$0 | \$46,090 | \$46,090 |
| B1 MULTI-FAMILY DUPLEX | 35 | 0.2620 | \$0 | \$2,282,670 | \$2,281,227 |
| B2 MULTI-FAMILY TRIPLEX | 1 | | \$0 | \$67,160 | \$67,160 |
| B3 MULTI-FAMILY FOURPLEX | 2 | 2.8350 | \$0 | \$373,540 | \$367,543 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 5 | 10.3140 | \$0 | \$5,599,323 | \$1,985,095 |
| C1 VACANT PLATTED LOT (NON-COMME | 1,050 | 330.9812 | \$0 | \$24,143,230 | \$13,465,047 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 101 | 152.2349 | \$0 | \$4,121,318 | \$2,285,406 |
| C4 VACANT PLATED COMMERCIAL LOT | 26 | 24.8939 | \$0 | \$1,802,540 | \$1,062,161 |
| D1 TRACT WITH PRODUCTIVITY VALUE | 2,916 | 241,739.2269 | \$0 | \$2,181,834,041 | \$88,660,074 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 592 | | \$1,565,720 | \$13,928,854 | \$13,856,325 |
| D4 RURAL LAND OVER 5 ACRES USED F | 1 | | \$8,000 | \$8,000 | \$8,000 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 1,351 | 2,376.1100 | \$9,013,470 | \$216,771,619 | \$139,527,939 |
| E2 MOBILE HOMES ON ACREAGE LESS | 355 | 445.3856 | \$3,111,160 | \$26,125,160 | \$13,562,312 |
| E3 RURAL IMPROVEMENT ON LESS TH | 149 | 319.4784 | \$1,030,590 | \$13,627,654 | \$9,002,063 |
| E4 RURAL MOBILE HOMES ON 5 ACRES | 3 | 1.7501 | \$0 | \$46,760 | \$46,760 |
| E5 NON QUALIFIED AG LAND | 413 | 4,997.0395 | \$0 | \$55,701,543 | \$42,395,608 |
| F1 COMMERCIAL REAL PROPERTY | 338 | 820.2906 | \$3,754,160 | \$102,268,661 | \$84,128,473 |
| F2 INDUSTRIAL REAL PROPERTY | 117 | 105.3658 | \$0 | \$230,594,480 | \$228,923,803 |
| G1 OIL & GAS MINERAL INTEREST | 1,160 | | \$0 | \$16,259,644 | \$13,512,349 |
| G3 NON-PRODUCING MINERALS | 201 | | \$0 | \$155,551 | \$155,551 |
| J2 GAS COMPANIES | 3 | | \$0 | \$664,580 | \$664,580 |
| J3 ELECTRIC COMPANIES | 21 | 7.1000 | \$0 | \$30,455,620 | \$30,333,059 |
| J4 TELEPHONE COMPANIES | 10 | 0.3883 | \$4,509 | \$1,899,130 | \$1,892,252 |
| J5 RAILROAD COMPANIES (INCLUDES R | 13 | | \$0 | \$17,846,540 | \$17,846,540 |
| J6 PIPELINES | 129 | | \$0 | \$119,399,910 | \$119,399,910 |
| J7 TV CABLE SYSTEMS | 2 | | \$0 | \$1,219,590 | \$1,219,590 |
| L1 PERSONAL PROPERTY COMMERCIA | 267 | | \$842,910 | \$17,387,610 | \$17,385,780 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 122 | | \$14,500 | \$139,453,420 | \$139,223,070 |
| L9 TRUCK TRACTORS/TRAILERS | 9 | | \$0 | \$263,380 | \$263,380 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 249 | | \$1,869,320 | \$9,244,330 | \$5,814,112 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$27,060 | \$27,060 |
| X TOTALLY EXEMPT PROPERTIES | 694 | 2,438.8136 | \$352,051 | \$39,164,466 | \$0 |
| Totals | 255,079.0683 | | \$26,421,509 | \$3,587,043,886 | \$1,125,655,992 |

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 11,162

RS - RICE CISD
Grand Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 6 | 0.2233 | \$29,699 | \$64,962 | \$14,634 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 1,949 | 1,163.9576 | \$2,802,490 | \$284,659,510 | \$123,220,191 |
| A2 MOBILE HOME ON LOT | 560 | 125.3615 | \$1,503,330 | \$24,388,050 | \$9,196,712 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 107 | 14.3561 | \$519,600 | \$4,834,400 | \$3,502,646 |
| A4 RESIDENTIAL IMPROVEMENT ON 5 A | 1 | 2.7000 | \$0 | \$313,490 | \$313,490 |
| B MULTI-FAMILY RESIDENCE PRORATE | 1 | | \$0 | \$46,090 | \$46,090 |
| B1 MULTI-FAMILY DUPLEX | 35 | 0.2620 | \$0 | \$2,282,670 | \$2,281,227 |
| B2 MULTI-FAMILY TRIPLEX | 1 | | \$0 | \$67,160 | \$67,160 |
| B3 MULTI-FAMILY FOURPLEX | 2 | 2.8350 | \$0 | \$373,540 | \$367,543 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 5 | 10.3140 | \$0 | \$5,599,323 | \$1,985,095 |
| C1 VACANT PLATTED LOT (NON-COMME | 1,050 | 330.9812 | \$0 | \$24,143,230 | \$13,465,047 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 101 | 152.2349 | \$0 | \$4,121,318 | \$2,285,406 |
| C4 VACANT PLATED COMMERCIAL LOT | 26 | 24.8939 | \$0 | \$1,802,540 | \$1,062,161 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 2,916 | 241,739.2269 | \$0 | \$2,181,834,041 | \$88,660,074 |
| D2 IMPROVEMENT ON QUALFIED AG LA | 592 | | \$1,565,720 | \$13,928,854 | \$13,856,325 |
| D4 RURAL LAND OVER 5 ACRES USED F | 1 | | \$8,000 | \$8,000 | \$8,000 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 1,351 | 2,376.1100 | \$9,013,470 | \$216,771,619 | \$139,527,939 |
| E2 MOBILE HOMES ON ACREAGE LESS | 355 | 445.3856 | \$3,111,160 | \$26,125,160 | \$13,562,312 |
| E3 RURAL IMPROVEMENT ON LESS TH | 149 | 319.4784 | \$1,030,590 | \$13,627,654 | \$9,002,063 |
| E4 RURAL MOBILE HOMES ON 5 ACRES | 3 | 1.7501 | \$0 | \$46,760 | \$46,760 |
| E5 NON QUALIFIED AG LAND | 413 | 4,997.0395 | \$0 | \$55,701,543 | \$42,395,608 |
| F1 COMMERCIAL REAL PROPERTY | 338 | 820.2906 | \$3,754,160 | \$102,268,661 | \$84,128,473 |
| F2 INDUSTRIAL REAL PROPERTY | 117 | 105.3658 | \$0 | \$230,594,480 | \$228,923,803 |
| G1 OIL & GAS MINERAL INTEREST | 1,160 | | \$0 | \$16,259,644 | \$13,512,349 |
| G3 NON-PRODUCING MINERALS | 201 | | \$0 | \$155,551 | \$155,551 |
| J2 GAS COMPANIES | 3 | | \$0 | \$664,580 | \$664,580 |
| J3 ELECTRIC COMPANIES | 21 | 7.1000 | \$0 | \$30,455,620 | \$30,333,059 |
| J4 TELEPHONE COMPANIES | 10 | 0.3883 | \$4,509 | \$1,899,130 | \$1,892,252 |
| J5 RAILROAD COMPANIES (INCLUDES R | 13 | | \$0 | \$17,846,540 | \$17,846,540 |
| J6 PIPELINES | 129 | | \$0 | \$119,399,910 | \$119,399,910 |
| J7 TV CABLE SYSTEMS | 2 | | \$0 | \$1,219,590 | \$1,219,590 |
| L1 PERSONAL PROPERTY COMMERCIA | 267 | | \$842,910 | \$17,387,610 | \$17,385,780 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 122 | | \$14,500 | \$139,453,420 | \$139,223,070 |
| L9 TRUCK TRACTORS/TRAILERS | 9 | | \$0 | \$263,380 | \$263,380 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 249 | | \$1,869,320 | \$9,244,330 | \$5,814,112 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$27,060 | \$27,060 |
| X TOTALLY EXEMPT PROPERTIES | 694 | 2,438.8136 | \$352,051 | \$39,164,466 | \$0 |
| Totals | 255,079.0683 | | \$26,421,509 | \$3,587,043,886 | \$1,125,655,992 |

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$26,421,509 |
| TOTAL NEW VALUE TAXABLE: | \$23,515,031 |

New Exemptions

| Exemption | Description | Count | 2024 Market Value | \$0 |
|-----------|--|-------|-------------------|-------------|
| EX-XN | 11.252 Motor Vehicles leased for personal use | 3 | 2024 Market Value | \$0 |
| EX-XV | Other Exemptions (including public property, r | 5 | 2024 Market Value | \$1,863,780 |
| EX366 | HOUSE BILL 366 | 58 | 2024 Market Value | \$53,238 |
| | ABSOLUTE EXEMPTIONS VALUE LOSS | | | \$1,917,018 |

| Exemption | Description | Count | Exemption Amount |
|-----------|--|-------|------------------|
| DP | DISABILITY | 4 | \$4,750 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$19,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$24,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$9,408 |
| DVHS | Disabled Veteran Homestead | 5 | \$658,758 |
| HS | HOMESTEAD | 81 | \$8,058,636 |
| OV65 | OVER 65 | 52 | \$1,380,387 |
| OV65S | OVER 65 Surviving Spouse | 2 | \$60,000 |
| | PARTIAL EXEMPTIONS VALUE LOSS | 152 | \$10,225,439 |
| | NEW EXEMPTIONS VALUE LOSS | | \$12,142,457 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|---------------------------------|-------|----------------------------|
| DP | DISABILITY | 7 | \$240,773 |
| HS | HOMESTEAD | 986 | \$33,445,059 |
| OV65 | OVER 65 | 345 | \$14,137,105 |
| OV65S | OVER 65 Surviving Spouse | 2 | \$100,000 |
| | INCREASED EXEMPTIONS VALUE LOSS | 1,340 | \$47,922,937 |
| | TOTAL EXEMPTIONS VALUE LOSS | | \$60,065,394 |

New Ag / Timber Exemptions

| | | |
|----------------------------|-------------|-----------|
| 2024 Market Value | \$3,920,966 | Count: 23 |
| 2025 Ag/Timber Use | \$125,860 | |
| NEW AG / TIMBER VALUE LOSS | \$3,795,106 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|-----------------|----------------------|-----------------|
| 1,784 | \$191,516 | \$130,638 | \$60,878 |
| | Category A Only | | |
| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
| 1,286 | \$162,883 | \$124,384 | \$38,499 |

2025 CERTIFIED TOTALS

RS - RICE CISD

Median Homestead Value**Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 1,784 | \$150,185 | \$140,000 | \$10,185 |

Category A Only

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 1,286 | \$132,355 | \$131,780 | \$575 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 1,671

WC - CITY OF WEIMAR
ARB Approved Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|-----------|-------------|--------------------|--------------------------|-------------|
| Homesite: | | 29,387,444 | | | |
| Non Homesite: | | 46,163,159 | | | |
| Ag Market: | | 7,177,250 | | | |
| Timber Market: | | 0 | Total Land | (+) | 82,727,853 |
| Improvement | | Value | | | |
| Homesite: | | 108,507,716 | | | |
| Non Homesite: | | 98,303,339 | Total Improvements | (+) | 206,811,055 |
| Non Real | | Count | Value | | |
| Personal Property: | 280 | | 51,866,130 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 51,866,130 |
| | | | | | 341,405,038 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 7,177,250 | | 0 | | |
| Ag Use: | 37,660 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 7,139,590 | | 0 | Homestead Cap | (-) |
| | | | | 23,231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 13,694,717 |
| | | | | | |
| | | | | Net Taxable | = |
| | | | | | 269,267,535 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $683,495.25 = 269,267,535 * (0.253835 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 1,671

WC - CITY OF WEIMAR

ARB Approved Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|------------------|-------------------|
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV4 | 5 | 0 | 24,000 | 24,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 6 | 0 | 1,959,796 | 1,959,796 |
| EX | 1 | 0 | 33,480 | 33,480 |
| EX-XN | 5 | 0 | 424,930 | 424,930 |
| EX-XU | 2 | 0 | 24 | 24 |
| EX-XV | 74 | 0 | 3,210,307 | 3,210,307 |
| EX366 | 84 | 0 | 61,200 | 61,200 |
| FR | 1 | 7,154,480 | 0 | 7,154,480 |
| OV65 | 272 | 790,500 | 0 | 790,500 |
| Totals | | 7,944,980 | 5,749,737 | 13,694,717 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 1,671

WC - CITY OF WEIMAR
Grand Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|-----------|-------------|--------------------|--------------------------|-------------|
| Homesite: | | 29,387,444 | | | |
| Non Homesite: | | 46,163,159 | | | |
| Ag Market: | | 7,177,250 | | | |
| Timber Market: | | 0 | Total Land | (+) | 82,727,853 |
| Improvement | | Value | | | |
| Homesite: | | 108,507,716 | | | |
| Non Homesite: | | 98,303,339 | Total Improvements | (+) | 206,811,055 |
| Non Real | | Count | Value | | |
| Personal Property: | 280 | | 51,866,130 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 341,405,038 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 7,177,250 | | 0 | | |
| Ag Use: | 37,660 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 7,139,590 | | 0 | Homestead Cap | (-) |
| | | | | 23,231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 13,694,717 |
| | | | | Net Taxable | = |
| | | | | | 269,267,535 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $683,495.25 = 269,267,535 * (0.253835 / 100)$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 1,671

WC - CITY OF WEIMAR

Grand Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|------------------|-----------|------------------|-------------------|
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV4 | 5 | 0 | 24,000 | 24,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 6 | 0 | 1,959,796 | 1,959,796 |
| EX | 1 | 0 | 33,480 | 33,480 |
| EX-XN | 5 | 0 | 424,930 | 424,930 |
| EX-XU | 2 | 0 | 24 | 24 |
| EX-XV | 74 | 0 | 3,210,307 | 3,210,307 |
| EX366 | 84 | 0 | 61,200 | 61,200 |
| FR | 1 | 7,154,480 | 0 | 7,154,480 |
| OV65 | 272 | 790,500 | 0 | 790,500 |
| Totals | 7,944,980 | | 5,749,737 | 13,694,717 |

2025 CERTIFIED TOTALS

Property Count: 1,671

WC - CITY OF WEIMAR
ARB Approved Totals

10/16/2025 4:49:18PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE | 884 | 283.6531 | \$3,292,000 | \$172,875,460 | \$146,305,558 |
| B MULTIFAMILY RESIDENCE | 14 | 5.0914 | \$0 | \$4,123,629 | \$3,151,256 |
| C1 VACANT LOTS AND LAND TRACTS | 190 | 75.4057 | \$0 | \$8,710,770 | \$5,606,220 |
| D1 QUALIFIED OPEN-SPACE LAND | 26 | 198.8008 | \$0 | \$7,177,250 | \$37,660 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 5 | | \$0 | \$22,460 | \$22,460 |
| E RURAL LAND, NON QUALIFIED OPE | 25 | 81.9993 | \$0 | \$3,359,800 | \$2,137,677 |
| F1 COMMERCIAL REAL PROPERTY | 155 | 128.4695 | \$747,040 | \$65,083,769 | \$54,318,418 |
| F2 INDUSTRIAL AND MANUFACTURIN | 6 | 26.6846 | \$0 | \$13,578,760 | \$12,788,998 |
| J2 GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$520,370 | \$520,370 |
| J3 ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$49,350 | \$49,350 |
| J4 TELEPHONE COMPANY (INCLUDI | 4 | | \$0 | \$286,190 | \$269,558 |
| J5 RAILROAD | 2 | | \$0 | \$1,803,210 | \$1,803,210 |
| J6 PIPELAND COMPANY | 2 | | \$0 | \$75,790 | \$75,790 |
| J7 CABLE TELEVISION COMPANY | 1 | | \$0 | \$34,760 | \$34,760 |
| L1 COMMERCIAL PERSONAL PROPE | 163 | | \$237,600 | \$12,460,370 | \$12,460,370 |
| L2 INDUSTRIAL AND MANUFACTURIN | 15 | | \$0 | \$29,942,130 | \$22,787,650 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 39 | | \$3,290 | \$863,980 | \$658,920 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$6,239,310 | \$6,239,310 |
| X TOTALLY EXEMPT PROPERTY | 166 | 250.2836 | \$360,010 | \$14,197,680 | \$0 |
| Totals | 1,050.3880 | | \$4,639,940 | \$341,405,038 | \$269,267,535 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE | 884 | 283.6531 | \$3,292,000 | \$172,875,460 | \$146,305,558 |
| B MULTIFAMILY RESIDENCE | 14 | 5.0914 | \$0 | \$4,123,629 | \$3,151,256 |
| C1 VACANT LOTS AND LAND TRACTS | 190 | 75.4057 | \$0 | \$8,710,770 | \$5,606,220 |
| D1 QUALIFIED OPEN-SPACE LAND | 26 | 198.8008 | \$0 | \$7,177,250 | \$37,660 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 5 | | \$0 | \$22,460 | \$22,460 |
| E RURAL LAND, NON QUALIFIED OPE | 25 | 81.9993 | \$0 | \$3,359,800 | \$2,137,677 |
| F1 COMMERCIAL REAL PROPERTY | 155 | 128.4695 | \$747,040 | \$65,083,769 | \$54,318,418 |
| F2 INDUSTRIAL AND MANUFACTURIN | 6 | 26.6846 | \$0 | \$13,578,760 | \$12,788,998 |
| J2 GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$520,370 | \$520,370 |
| J3 ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$49,350 | \$49,350 |
| J4 TELEPHONE COMPANY (INCLUDI | 4 | | \$0 | \$286,190 | \$269,558 |
| J5 RAILROAD | 2 | | \$0 | \$1,803,210 | \$1,803,210 |
| J6 PIPELAND COMPANY | 2 | | \$0 | \$75,790 | \$75,790 |
| J7 CABLE TELEVISION COMPANY | 1 | | \$0 | \$34,760 | \$34,760 |
| L1 COMMERCIAL PERSONAL PROPE | 163 | | \$237,600 | \$12,460,370 | \$12,460,370 |
| L2 INDUSTRIAL AND MANUFACTURIN | 15 | | \$0 | \$29,942,130 | \$22,787,650 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 39 | | \$3,290 | \$863,980 | \$658,920 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$6,239,310 | \$6,239,310 |
| X TOTALLY EXEMPT PROPERTY | 166 | 250.2836 | \$360,010 | \$14,197,680 | \$0 |
| Totals | 1,050.3880 | | \$4,639,940 | \$341,405,038 | \$269,267,535 |

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 4 | 0.4284 | \$11,820 | \$126,990 | \$109,452 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 827 | 263.4288 | \$3,053,390 | \$168,772,010 | \$143,243,396 |
| A2 MOBILE HOME ON LOT | 54 | 17.6646 | \$226,790 | \$3,601,950 | \$2,617,196 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 7 | 2.1313 | \$0 | \$374,510 | \$335,514 |
| B1 MULTI-FAMILY DUPLEX | 9 | 1.5919 | \$0 | \$1,605,770 | \$1,566,455 |
| B3 MULTI-FAMILY FOURPLEX | 3 | 0.5551 | \$0 | \$625,150 | \$568,701 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 3 | 2.9444 | \$0 | \$1,892,709 | \$1,016,100 |
| C1 VACANT PLATTED LOT (NON-COMME | 179 | 67.7353 | \$0 | \$8,088,660 | \$5,204,227 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 2 | 5.0610 | \$0 | \$183,740 | \$93,902 |
| C4 VACANT PLATED COMMERCIAL LOT | 9 | 2.6094 | \$0 | \$438,370 | \$308,091 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 26 | 198.8008 | \$0 | \$7,177,250 | \$37,660 |
| D2 IMPROVEMENT ON QUALFIED AG LA | 5 | | \$0 | \$22,460 | \$22,460 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 8 | 23.0253 | \$0 | \$1,032,690 | \$582,223 |
| E2 MOBILE HOMES ON ACREAGE LESS | 2 | 1.5720 | \$0 | \$178,390 | \$140,614 |
| E3 RURAL IMPROVEMENT ON LESS TH | 7 | 18.7640 | \$0 | \$892,760 | \$530,056 |
| E5 NON QUALIFIED AG LAND | 11 | 38.6380 | \$0 | \$1,255,960 | \$884,784 |
| F1 COMMERCIAL REAL PROPERTY | 155 | 128.4695 | \$747,040 | \$65,083,769 | \$54,318,418 |
| F2 INDUSTRIAL REAL PROPERTY | 6 | 26.6846 | \$0 | \$13,578,760 | \$12,788,998 |
| J2 GAS COMPANIES | 1 | | \$0 | \$520,370 | \$520,370 |
| J3 ELECTRIC COMPANIES | 1 | | \$0 | \$49,350 | \$49,350 |
| J4 TELEPHONE COMPANIES | 4 | | \$0 | \$286,190 | \$269,558 |
| J5 RAILROAD COMPANIES (INCLUDES R | 2 | | \$0 | \$1,803,210 | \$1,803,210 |
| J6 PIPELINES | 2 | | \$0 | \$75,790 | \$75,790 |
| J7 TV CABLE SYSTEMS | 1 | | \$0 | \$34,760 | \$34,760 |
| L1 PERSONAL PROPERTY COMMERCIA | 162 | | \$237,600 | \$11,286,720 | \$11,286,720 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 15 | | \$0 | \$29,942,130 | \$22,787,650 |
| L9 TRUCK TRACTORS/TRAILERS | 1 | | \$0 | \$1,173,650 | \$1,173,650 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 39 | | \$3,290 | \$863,980 | \$658,920 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$6,239,310 | \$6,239,310 |
| X TOTALLY EXEMPT PROPERTIES | 166 | 250.2836 | \$360,010 | \$14,197,680 | \$0 |
| Totals | 1,050.3880 | | \$4,639,940 | \$341,405,038 | \$269,267,535 |

2025 CERTIFIED TOTALS

Property Count: 1,671

WC - CITY OF WEIMAR

Grand Totals

10/16/2025 4:49:18PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------------------|----------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 4 | 0.4284 | \$11,820 | \$126,990 | \$109,452 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 827 | 263.4288 | \$3,053,390 | \$168,772,010 | \$143,243,396 |
| A2 MOBILE HOME ON LOT | 54 | 17.6646 | \$226,790 | \$3,601,950 | \$2,617,196 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 7 | 2.1313 | \$0 | \$374,510 | \$336,514 |
| B1 MULTI-FAMILY DUPLEX | 9 | 1.5919 | \$0 | \$1,605,770 | \$1,566,455 |
| B3 MULTI-FAMILY FOURPLEX | 3 | 0.5551 | \$0 | \$625,150 | \$568,701 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 3 | 2.9444 | \$0 | \$1,892,709 | \$1,016,100 |
| C1 VACANT PLATTED LOT (NON-COMME | 179 | 67.7353 | \$0 | \$8,088,660 | \$5,204,227 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 2 | 5.0610 | \$0 | \$183,740 | \$93,902 |
| C4 VACANT PLATED COMMERCIAL LOT | 9 | 2.6094 | \$0 | \$438,370 | \$308,091 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 26 | 198.8008 | \$0 | \$7,177,250 | \$37,660 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 5 | | \$0 | \$22,460 | \$22,460 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 8 | 23.0253 | \$0 | \$1,032,690 | \$582,223 |
| E2 MOBILE HOMES ON ACREAGE LESS | 2 | 1.5720 | \$0 | \$178,390 | \$140,614 |
| E3 RURAL IMPROVEMENT ON LESS TH | 7 | 18.7640 | \$0 | \$892,760 | \$530,056 |
| E5 NON QUALIFIED AG LAND | 11 | 38.6380 | \$0 | \$1,255,960 | \$884,784 |
| F1 COMMERCIAL REAL PROPERTY | 155 | 128.4695 | \$747,040 | \$65,083,769 | \$54,318,418 |
| F2 INDUSTRIAL REAL PROPERTY | 6 | 26.6846 | \$0 | \$13,578,760 | \$12,788,998 |
| J2 GAS COMPANIES | 1 | | \$0 | \$520,370 | \$520,370 |
| J3 ELECTRIC COMPANIES | 1 | | \$0 | \$49,350 | \$49,350 |
| J4 TELEPHONE COMPANIES | 4 | | \$0 | \$286,190 | \$269,558 |
| J5 RAILROAD COMPANIES (INCLUDES R | 2 | | \$0 | \$1,803,210 | \$1,803,210 |
| J6 PIPELINES | 2 | | \$0 | \$75,790 | \$75,790 |
| J7 TV CABLE SYSTEMS | 1 | | \$0 | \$34,760 | \$34,760 |
| L1 PERSONAL PROPERTY COMMERCIA | 162 | | \$237,600 | \$11,286,720 | \$11,286,720 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 15 | | \$0 | \$29,942,130 | \$22,787,650 |
| L9 TRUCK TRACTORS/TRAILERS | 1 | | \$0 | \$1,173,650 | \$1,173,650 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 39 | | \$3,290 | \$863,980 | \$658,920 |
| S SPECIAL INVENTORY TAX | 2 | | \$0 | \$6,239,310 | \$6,239,310 |
| X TOTALLY EXEMPT PROPERTIES | 166 | 250.2836 | \$360,010 | \$14,197,680 | \$0 |
| Totals | 1,050.3880 | | \$4,639,940 | \$341,405,038 | \$269,267,535 |

2025 CERTIFIED TOTALS

Property Count: 1,671

WC - CITY OF WEIMAR
Effective Rate Assumption

10/16/2025 4:49:18PM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$4,639,940 |
| TOTAL NEW VALUE TAXABLE: | \$4,279,930 |

New Exemptions

| Exemption | Description | Count | | |
|--------------------------------|---|-------|-------------------|---------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | 2024 Market Value | \$0 |
| EX366 | HOUSE BILL 366 | 7 | 2024 Market Value | \$5,140 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$5,140 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|------------------------------|-------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 2 | \$0 |
| DVHS | Disabled Veteran Homestead | 1 | \$218,817 |
| OV65 | OVER 65 | 13 | \$39,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 16 | \$257,817 |
| NEW EXEMPTIONS VALUE LOSS | | | \$262,957 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|---------------------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| | | | TOTAL EXEMPTIONS VALUE LOSS \$262,957 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 552 | \$222,940 | \$35,565 | \$187,375 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 551 | \$223,106 | \$35,616 | \$187,490 |

Median Homestead Value

Category A and E

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 552 | \$203,600 | \$33,823 | \$169,777 |
| Category A Only | | | |

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 551 | \$203,920 | \$33,849 | \$170,071 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

2025 CERTIFIED TOTALS

WC - CITY OF WEIMAR
Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 5,951

WS - WEIMAR ISD
ARB Approved Totals

10/16/2025 4:49:09PM

| Land | Value | | | |
|----------------|---------------|------------|-----|---------------|
| Homesite: | 69,373,554 | | | |
| Non Homesite: | 90,786,872 | | | |
| Ag Market: | 1,329,181,914 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,489,342,340 |

| Improvement | Value | | | |
|---------------|-------------|--------------------|-----|-------------|
| Homesite: | 339,767,799 | | | |
| Non Homesite: | 210,848,947 | Total Improvements | (+) | 550,616,746 |

| Non Real | Count | Value | | | |
|--------------------|-------|------------|----------------|-----|---------------|
| Personal Property: | 408 | 88,666,900 | | | |
| Mineral Property: | 443 | 5,230,103 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 93,897,003 |
| | | | Market Value | = | 2,133,856,089 |

| Ag | Non Exempt | Exempt | | | |
|----------------------------|---------------|--------|---|-----|---------------|
| Total Productivity Market: | 1,329,181,914 | 0 | | | |
| Ag Use: | 14,073,591 | 0 | Productivity Loss | (-) | 1,315,108,323 |
| Timber Use: | 0 | 0 | Appraised Value | = | 818,747,766 |
| Productivity Loss: | 1,315,108,323 | 0 | Homestead Cap | (-) | 39,962,558 |
| | | | 23.231 Cap | (-) | 43,915,242 |
| | | | Assessed Value | = | 734,869,966 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 204,357,042 |
| | | | Net Taxable | = | 530,512,924 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|----------|-------------|------------|------------|------------|-------|-------------------------|-------------|
| DP | 1,702,636 | 107,930 | 118.42 | 118.42 | 18 | | |
| DPS | 152,493 | 0 | 0.00 | 0.00 | 1 | | |
| OV65 | 171,405,193 | 57,343,731 | 180,511.25 | 187,979.08 | 726 | | |
| Total | 173,260,322 | 57,451,661 | 180,629.67 | 188,097.50 | 745 | Freeze Taxable | (-) |
| Tax Rate | 0.8209000 | | | | | | 57,451,661 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 473,061,263 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 $4,063,989.58 = 473,061,263 * (0.8209000 / 100) + 180,629.67$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 5,951

WS - WEIMAR ISD
ARB Approved Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------------|--------------------|
| DP | 20 | 0 | 153,006 | 153,006 |
| DPS | 1 | 0 | 12,493 | 12,493 |
| DV1 | 11 | 0 | 26,795 | 26,795 |
| DV1S | 1 | 0 | 0 | 0 |
| DV2 | 6 | 0 | 34,500 | 34,500 |
| DV3 | 3 | 0 | 34,000 | 34,000 |
| DV4 | 24 | 0 | 176,690 | 176,690 |
| DV4S | 6 | 0 | 45,200 | 45,200 |
| DVHS | 19 | 0 | 2,391,134 | 2,391,134 |
| DVHSS | 1 | 0 | 0 | 0 |
| EX | 1 | 0 | 33,480 | 33,480 |
| EX-XN | 9 | 0 | 526,450 | 526,450 |
| EX-XU | 2 | 0 | 24 | 24 |
| EX-XV | 112 | 0 | 5,702,292 | 5,702,292 |
| EX366 | 147 | 0 | 88,367 | 88,367 |
| FR | 1 | 0 | 0 | 0 |
| HS | 1,438 | 0 | 168,201,697 | 168,201,697 |
| OV65 | 772 | 0 | 26,750,914 | 26,750,914 |
| OV65S | 5 | 0 | 180,000 | 180,000 |
| Totals | | 0 | 204,357,042 | 204,357,042 |

Colorado County County

2025 CERTIFIED TOTALS

As of Supplement 1

Property Count: 5,951

WS - WEIMAR ISD
Grand Totals

10/16/2025 4:49:09PM

| Land | | Value | | | |
|----------------------------|---------------|---------------|--------------------|--------------------------|---------------|
| Homesite: | | 69,373,554 | | | |
| Non Homesite: | | 90,786,872 | | | |
| Ag Market: | | 1,329,181,914 | | | |
| Timber Market: | | 0 | Total Land | (+) | 1,489,342,340 |
| Improvement | | Value | | | |
| Homesite: | | 339,767,799 | | | |
| Non Homesite: | | 210,848,947 | Total Improvements | (+) | 550,616,746 |
| Non Real | | Count | Value | | |
| Personal Property: | 408 | | 88,666,900 | | |
| Mineral Property: | 443 | | 5,230,103 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 93,897,003 |
| | | | | | 2,133,856,089 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,329,181,914 | | 0 | | |
| Ag Use: | 14,073,591 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 1,315,108,323 | | 0 | Homestead Cap | (-) |
| | | | | 23,231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 204,357,042 |
| | | | | Net Taxable | = |
| | | | | | 530,512,924 |
| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count |
| DP | 1,702,636 | 107,930 | 118.42 | 118.42 | 18 |
| DPS | 152,493 | 0 | 0.00 | 0.00 | 1 |
| OV65 | 171,405,193 | 57,343,731 | 180,511.25 | 187,979.08 | 726 |
| Total | 173,260,322 | 57,451,661 | 180,629.67 | 188,097.50 | 745 |
| Tax Rate | 0.8209000 | | | Freeze Taxable | (-) |
| | | | | | 57,451,661 |
| | | | | Freeze Adjusted Taxable | = |
| | | | | | 473,061,263 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 $4,063,989.58 = 473,061,263 * (0.8209000 / 100) + 180,629.67$

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

Property Count: 5,951

WS - WEIMAR ISD
Grand Totals

10/16/2025

4:49:18PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------------|--------------------|
| DP | 20 | 0 | 153,006 | 153,006 |
| DPS | 1 | 0 | 12,493 | 12,493 |
| DV1 | 11 | 0 | 26,795 | 26,795 |
| DV1S | 1 | 0 | 0 | 0 |
| DV2 | 6 | 0 | 34,500 | 34,500 |
| DV3 | 3 | 0 | 34,000 | 34,000 |
| DV4 | 24 | 0 | 176,690 | 176,690 |
| DV4S | 6 | 0 | 45,200 | 45,200 |
| DVHS | 19 | 0 | 2,391,134 | 2,391,134 |
| DVHSS | 1 | 0 | 0 | 0 |
| EX | 1 | 0 | 33,480 | 33,480 |
| EX-XN | 9 | 0 | 526,450 | 526,450 |
| EX-XU | 2 | 0 | 24 | 24 |
| EX-XV | 112 | 0 | 5,702,292 | 5,702,292 |
| EX366 | 147 | 0 | 88,367 | 88,367 |
| FR | 1 | 0 | 0 | 0 |
| HS | 1,438 | 0 | 168,201,697 | 168,201,697 |
| OV65 | 772 | 0 | 26,750,914 | 26,750,914 |
| OV65S | 5 | 0 | 180,000 | 180,000 |
| Totals | | 0 | 204,357,042 | 204,357,042 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|--------------------|-------------|---------------------|------------------------|----------------------|
| A SINGLE FAMILY RESIDENCE | 1,160 | 771.4347 | \$4,995,370 | \$232,509,682 | \$103,772,738 |
| B MULTIFAMILY RESIDENCE | 14 | 5.0914 | \$0 | \$4,123,629 | \$3,151,256 |
| C1 VACANT LOTS AND LAND TRACTS | 261 | 165.0957 | \$0 | \$11,765,964 | \$7,728,813 |
| D1 QUALIFIED OPEN-SPACE LAND | 1,979 | 91,508.2513 | \$0 | \$1,328,332,954 | \$13,969,580 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 656 | | \$1,013,300 | \$16,800,856 | \$16,735,279 |
| E RURAL LAND, NON QUALIFIED OPE | 1,682 | 2,679.2940 | \$10,410,980 | \$333,830,769 | \$216,704,891 |
| ERROR | 2 | | \$0 | \$850,290 | \$45,470 |
| F1 COMMERCIAL REAL PROPERTY | 194 | 240.4075 | \$807,121 | \$73,199,662 | \$60,747,350 |
| F2 INDUSTRIAL AND MANUFACTURIN | 8 | 36.0676 | \$0 | \$14,535,230 | \$13,745,468 |
| G1 OIL AND GAS | 255 | | \$0 | \$5,177,581 | \$3,588,182 |
| G3 OTHER SUB-SURFACE INTERESTS | 60 | | \$0 | \$36,785 | \$36,785 |
| J2 GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$523,890 | \$523,890 |
| J3 ELECTRIC COMPANY (INCLUDING C | 6 | | \$0 | \$11,609,750 | \$11,609,750 |
| J4 TELEPHONE COMPANY (INCLUDI | 11 | 0.3010 | \$0 | \$888,920 | \$862,514 |
| J5 RAILROAD | 4 | | \$0 | \$10,908,720 | \$10,908,720 |
| J6 PIPELAND COMPANY | 11 | | \$0 | \$3,124,210 | \$3,124,210 |
| J7 CABLE TELEVISION COMPANY | 1 | | \$0 | \$34,760 | \$34,760 |
| L1 COMMERCIAL PERSONAL PROPE | 221 | | \$349,880 | \$16,414,860 | \$16,414,860 |
| L2 INDUSTRIAL AND MANUFACTURIN | 33 | | \$0 | \$38,419,160 | \$38,419,160 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 161 | | \$361,590 | \$4,684,130 | \$2,149,940 |
| S SPECIAL INVENTORY TAX | 3 | | \$0 | \$6,239,310 | \$6,239,310 |
| X TOTALLY EXEMPT PROPERTY | 271 | 436.9188 | \$361,010 | \$19,844,977 | \$0 |
| Totals | 95,842.8620 | | \$18,299,251 | \$2,133,856,089 | \$530,512,926 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|--------------------|-------------|---------------------|------------------------|----------------------|
| A SINGLE FAMILY RESIDENCE | 1,160 | 771.4347 | \$4,995,370 | \$232,509,682 | \$103,772,738 |
| B MULTIFAMILY RESIDENCE | 14 | 5.0914 | \$0 | \$4,123,629 | \$3,151,256 |
| C1 VACANT LOTS AND LAND TRACTS | 261 | 165.0957 | \$0 | \$11,765,964 | \$7,728,813 |
| D1 QUALIFIED OPEN-SPACE LAND | 1,979 | 91,508.2513 | \$0 | \$1,328,332,954 | \$13,969,580 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 656 | | \$1,013,300 | \$16,800,856 | \$16,735,279 |
| E RURAL LAND, NON QUALIFIED OPE | 1,682 | 2,679.2940 | \$10,410,980 | \$333,830,769 | \$216,704,891 |
| ERROR | 2 | | \$0 | \$850,290 | \$45,470 |
| F1 COMMERCIAL REAL PROPERTY | 194 | 240.4075 | \$807,121 | \$73,199,662 | \$60,747,350 |
| F2 INDUSTRIAL AND MANUFACTURIN | 8 | 36.0676 | \$0 | \$14,535,230 | \$13,745,468 |
| G1 OIL AND GAS | 255 | | \$0 | \$5,177,581 | \$3,588,182 |
| G3 OTHER SUB-SURFACE INTERESTS | 60 | | \$0 | \$36,785 | \$36,785 |
| J2 GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$523,890 | \$523,890 |
| J3 ELECTRIC COMPANY (INCLUDING C | 6 | | \$0 | \$11,609,750 | \$11,609,750 |
| J4 TELEPHONE COMPANY (INCLUDI | 11 | 0.3010 | \$0 | \$888,920 | \$862,514 |
| J5 RAILROAD | 4 | | \$0 | \$10,908,720 | \$10,908,720 |
| J6 PIPELAND COMPANY | 11 | | \$0 | \$3,124,210 | \$3,124,210 |
| J7 CABLE TELEVISION COMPANY | 1 | | \$0 | \$34,760 | \$34,760 |
| L1 COMMERCIAL PERSONAL PROPE | 221 | | \$349,880 | \$16,414,860 | \$16,414,860 |
| L2 INDUSTRIAL AND MANUFACTURIN | 33 | | \$0 | \$38,419,160 | \$38,419,160 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 161 | | \$361,590 | \$4,684,130 | \$2,149,940 |
| S SPECIAL INVENTORY TAX | 3 | | \$0 | \$6,239,310 | \$6,239,310 |
| X TOTALLY EXEMPT PROPERTY | 271 | 436.9188 | \$361,010 | \$19,844,977 | \$0 |
| Totals | 95,842.8620 | | \$18,299,251 | \$2,133,856,089 | \$530,512,926 |

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------------------|-------------|---------------------|------------------------|----------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 5 | 0.4284 | \$227,400 | \$342,570 | \$269,633 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 1,069 | 728.1924 | \$4,521,530 | \$225,530,272 | \$100,614,496 |
| A2 MOBILE HOME ON LOT | 61 | 25.2236 | \$243,460 | \$4,079,340 | \$1,500,038 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 37 | 17.5903 | \$2,980 | \$2,557,500 | \$1,388,571 |
| B1 MULTI-FAMILY DUPLEX | 9 | 1.5919 | \$0 | \$1,605,770 | \$1,566,455 |
| B3 MULTI-FAMILY FOURPLEX | 3 | 0.5551 | \$0 | \$625,150 | \$568,701 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 3 | 2.9444 | \$0 | \$1,892,709 | \$1,016,100 |
| C1 VACANT PLATTED LOT (NON-COMME | 209 | 98.9693 | \$0 | \$9,347,624 | \$5,965,544 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 43 | 63.5170 | \$0 | \$1,979,970 | \$1,455,178 |
| C4 VACANT PLATED COMMERCIAL LOT | 9 | 2.6094 | \$0 | \$438,370 | \$308,091 |
| D1 TRACT WITH PRODUCTIVITY VALUAT | 1,979 | 91,508.2513 | \$0 | \$1,328,332,954 | \$13,969,580 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 656 | | \$1,013,300 | \$16,800,856 | \$16,735,279 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 1,330 | 1,562.1682 | \$9,560,900 | \$292,805,420 | \$189,746,345 |
| E2 MOBILE HOMES ON ACREAGE LESS | 225 | 232.3110 | \$797,560 | \$16,984,830 | \$8,195,568 |
| E3 RURAL IMPROVEMENT ON LESS TH | 95 | 119.3030 | \$52,520 | \$6,265,060 | \$4,291,698 |
| E5 NON QUALIFIED AG LAND | 184 | 765.5118 | \$0 | \$17,775,459 | \$14,471,279 |
| ERROR | 2 | | \$0 | \$850,290 | \$45,470 |
| F1 COMMERCIAL REAL PROPERTY | 194 | 240.4075 | \$807,121 | \$73,199,662 | \$60,747,350 |
| F2 INDUSTRIAL REAL PROPERTY | 8 | 36.0676 | \$0 | \$14,535,230 | \$13,745,468 |
| G1 OIL & GAS MINERAL INTEREST | 255 | | \$0 | \$5,177,581 | \$3,588,182 |
| G3 NON-PRODUCING MINERALS | 60 | | \$0 | \$36,785 | \$36,785 |
| J2 GAS COMPANIES | 2 | | \$0 | \$523,890 | \$523,890 |
| J3 ELECTRIC COMPANIES | 6 | | \$0 | \$11,609,750 | \$11,609,750 |
| J4 TELEPHONE COMPANIES | 11 | 0.3010 | \$0 | \$888,920 | \$862,514 |
| J5 RAILROAD COMPANIES (INCLUDES R | 4 | | \$0 | \$10,908,720 | \$10,908,720 |
| J6 PIPELINES | 11 | | \$0 | \$3,124,210 | \$3,124,210 |
| J7 TV CABLE SYSTEMS | 1 | | \$0 | \$34,760 | \$34,760 |
| L1 PERSONAL PROPERTY COMMERCIA | 217 | | \$349,880 | \$15,207,910 | \$15,207,910 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 33 | | \$0 | \$38,419,160 | \$38,419,160 |
| L9 TRUCK TRACTORS/TRAILERS | 4 | | \$0 | \$1,206,950 | \$1,206,950 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 161 | | \$361,590 | \$4,684,130 | \$2,149,940 |
| S SPECIAL INVENTORY TAX | 3 | | \$0 | \$6,239,310 | \$6,239,310 |
| X TOTALLY EXEMPT PROPERTIES | 271 | 436.9188 | \$361,010 | \$19,844,977 | \$0 |
| Totals | 95,842.8620 | | \$18,299,251 | \$2,133,856,089 | \$530,512,925 |

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------------------|-------------|---------------------|------------------------|----------------------|
| A SINGLE FAMILY RESIDENCE (PRORA | 5 | 0.4284 | \$227,400 | \$342,570 | \$269,633 |
| A1 SINGLE-FAMILY RESIDENTIAL ON LO | 1,069 | 728.1924 | \$4,521,530 | \$225,530,272 | \$100,614,496 |
| A2 MOBILE HOME ON LOT | 61 | 25.2236 | \$243,460 | \$4,079,340 | \$1,500,038 |
| A3 RESIDENTIAL IMPROVEMENT ONLY | 37 | 17.5903 | \$2,980 | \$2,557,500 | \$1,388,571 |
| B1 MULTI-FAMILY DUPLEX | 9 | 1.5919 | \$0 | \$1,605,770 | \$1,566,455 |
| B3 MULTI-FAMILY FOURPLEX | 3 | 0.5551 | \$0 | \$625,150 | \$568,701 |
| B5 MULTI-FAMILY 5 OR MORE UNITS | 3 | 2.9444 | \$0 | \$1,892,709 | \$1,016,100 |
| C1 VACANT PLATTED LOT (NON-COMME | 209 | 98.9693 | \$0 | \$9,347,624 | \$5,965,544 |
| C3 VACANT RURAL LOT UNDER 5 ACRE | 43 | 63.5170 | \$0 | \$1,979,970 | \$1,455,178 |
| C4 VACANT PLATED COMMERCIAL LOT | 9 | 2.6094 | \$0 | \$438,370 | \$308,091 |
| D1 TRACT WITH PRODUCTIVITY VALUA | 1,979 | 91,508.2513 | \$0 | \$1,328,332,954 | \$13,969,580 |
| D2 IMPROVEMENT ON QUALIFIED AG LA | 656 | | \$1,013,300 | \$16,800,856 | \$16,735,279 |
| E1 FARM OR RANCH IMPROVEMENTS-IN | 1,330 | 1,562.1682 | \$9,560,900 | \$292,805,420 | \$189,746,345 |
| E2 MOBILE HOMES ON ACREAGE LESS | 225 | 232.3110 | \$797,560 | \$16,984,830 | \$8,195,568 |
| E3 RURAL IMPROVEMENT ON LESS TH | 95 | 119.3030 | \$52,520 | \$6,265,060 | \$4,291,698 |
| E5 NON QUALIFIED AG LAND | 184 | 765.5118 | \$0 | \$17,775,459 | \$14,471,279 |
| ERROR | 2 | | \$0 | \$850,290 | \$45,470 |
| F1 COMMERCIAL REAL PROPERTY | 194 | 240.4075 | \$807,121 | \$73,199,662 | \$60,747,350 |
| F2 INDUSTRIAL REAL PROPERTY | 8 | 36.0676 | \$0 | \$14,535,230 | \$13,745,468 |
| G1 OIL & GAS MINERAL INTEREST | 255 | | \$0 | \$5,177,581 | \$3,588,182 |
| G3 NON-PRODUCING MINERALS | 60 | | \$0 | \$36,785 | \$36,785 |
| J2 GAS COMPANIES | 2 | | \$0 | \$523,890 | \$523,890 |
| J3 ELECTRIC COMPANIES | 6 | | \$0 | \$11,609,750 | \$11,609,750 |
| J4 TELEPHONE COMPANIES | 11 | 0.3010 | \$0 | \$888,920 | \$862,514 |
| J5 RAILROAD COMPANIES (INCLUDES R | 4 | | \$0 | \$10,908,720 | \$10,908,720 |
| J6 PIPELINES | 11 | | \$0 | \$3,124,210 | \$3,124,210 |
| J7 TV CABLE SYSTEMS | 1 | | \$0 | \$34,760 | \$34,760 |
| L1 PERSONAL PROPERTY COMMERCIA | 217 | | \$349,880 | \$15,207,910 | \$15,207,910 |
| L2 PERSONAL PROPERTY INDUSTRIAL | 33 | | \$0 | \$38,419,160 | \$38,419,160 |
| L9 TRUCK TRACTORS/TRAILERS | 4 | | \$0 | \$1,206,950 | \$1,206,950 |
| M3 MOBILE HOME ONLY (DOES NOT OW | 161 | | \$361,590 | \$4,684,130 | \$2,149,940 |
| S SPECIAL INVENTORY TAX | 3 | | \$0 | \$6,239,310 | \$6,239,310 |
| X TOTALLY EXEMPT PROPERTIES | 271 | 436.9188 | \$361,010 | \$19,844,977 | \$0 |
| Totals | 95,842.8620 | | \$18,299,251 | \$2,133,856,089 | \$530,512,925 |

2025 CERTIFIED TOTALS

Property Count: 5,951

WS - WEIMAR ISD
Effective Rate Assumption

10/16/2025 4:49:18PM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$18,299,251 |
| TOTAL NEW VALUE TAXABLE: | \$16,838,010 |

New Exemptions

| Exemption | Description | Count | |
|--------------------------------|--|-------|---------------------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 2 | 2024 Market Value \$0 |
| EX-XV | Other Exemptions (including public property, r | 1 | 2024 Market Value \$0 |
| EX366 | HOUSE BILL 366 | 27 | 2024 Market Value \$6,781 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | \$6,781 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|--|-------|------------------|
| DP | DISABILITY | 2 | \$60,000 |
| DV1 | Disabled Veterans 10% - 29% | 2 | \$2,480 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$22,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$0 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$7,560 |
| DVHS | Disabled Veteran Homestead | 2 | \$292,970 |
| HS | HOMESTEAD | 48 | \$5,825,310 |
| OV65 | OVER 65 | 53 | \$1,483,943 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$7,701,763 |
| NEW EXEMPTIONS VALUE LOSS | | | \$7,708,544 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| DP | DISABILITY | 3 | \$61,707 |
| HS | HOMESTEAD | 1,064 | \$39,103,907 |
| OV65 | OVER 65 | 454 | \$20,087,865 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$59,263,479 |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$66,962,023 |

New Ag / Timber Exemptions

| | | |
|----------------------------|-----------|-----------|
| 2024 Market Value | \$341,651 | Count: 3 |
| 2025 Ag/Timber Use | \$6,100 | |
| NEW AG / TIMBER VALUE LOSS | | \$335,551 |

New Annexations

New Deannexations

Average Homestead Value
Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|-----------------|----------------------|-----------------|
| 1,380 | \$262,415 | \$149,327 | \$113,088 |
| | Category A Only | | |
| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
| 725 | \$236,676 | \$154,209 | \$82,467 |

WS - WEIMAR ISD

Median Homestead Value**Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 1,380 | \$231,535 | \$145,557 | \$85,978 |

Category A Only

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 725 | \$212,880 | \$155,460 | \$57,420 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
| | | |